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Annual Report of the Town of Shelburne, New Hampshire

for the year ending
December 31, 2000

TOWN OF SHELBURNE OFFICERS 2000

SELECTPERSONS

Al Gomes..... 466-5511
Stan Judge.....466-3986
Tina Hale-List..... 466-3146

ADMINISTRATIVE ASSISTANT

Jo Carpenter.....466-2262
home.....466-3840

BUILDING INSPECTOR

Rav Bennett..... 466-5270
George Corriveau.....466-2349

TOWN CLERK

Connie Leger.....466-3831

TAX COLLECTOR

Kimberly Landry.....466-5353

TREASURER

Marlene Marchand.....466-2089

SCHOOL BOARD

Bob Corrigan... 466-2794
Jo Carpenter.....466-3840
Mitch Weathers, Chairperson.....466-2871
John Caldon, Superintendent..... 466-3632

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko.....466-2957
home.....466-3690

FIRE CHIEF

Warren Hayes, ...466-3989

CONSTABLE

Jerry Baker.....466-2362

EMERGENCY MANAGEMENT

Stanley Judge.....466-3986

TOWN OFFICE.....466-2262
Fax #.....466-5271
TOWN HALL, GARAGE 466-3465
TRANSFER STATION.....466-2957

EMERGENCY - FIRE, POLICE & AMBULANCE.....911

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Cover Photo By: Al Gomes - Reflection Pond, taken from behind power house.

DEDICATION

This town report is dedicated to the memory of Robert "Bob" Dinsmore.

Bob was active in town affairs for 43 years. He served on the Roadside Improvement Committee, as Auditor, on the Planning Board, as Chairperson of the Planning Board, as Tax Collector and as Deputy Tax Collector.

Working with Bob was a privilege. He was a down to earth guy with a lot of common sense. He tackled his jobs with enthusiasm and determination. He was responsible for the computerization of the town's tax records. He asked Ash Campbell of Randolph to help him with Shelburne's first computerization and spearheaded the process which lead us to purchase our current system from Avitar. He then volunteered many hours to help with the data entry needed to get the system up and running. Many towns pay to have this done but with Bob's help we did it ourselves. We spent many hours laughing our way through this project.

Bob was also instrumental in convincing Kim Landry to be his Deputy Tax Collector and to run for Tax Collector when he felt he could no longer continue. This has made the transition in the area of tax collection very easy. This is an example of the way Bob operated in everything he cared about. He loved his family, his friends and his town and he made sure that things would go on smoothly for them after he was gone.

Even though things are going along fine, just as he had planned, he is greatly missed and will be for a very long time.

SPECIAL THANK YOU

This has been a very busy year in town government this year and some special thank yous are in order.

To the Planning Board

This Board has work many nights to craft revisions to the Zoning Ordinance that will help to preserve the town's rural character. Whether or not this ordinance will be approved remains to be determined on March 13th but the effort of these seven people must be noted and applauded.

To the Building Committee

This volunteer group has spent many hours working to facilitate the design of a new town building. They have kept at it and a design has been approved. There are still some details to be worked on before construction can begin but the basic work is complete. Thank you for a job well done!

To the Board of Selectpersons

Ron Baillargeon - Thanks for sharing your expertise on many issues while you were with us and best of luck in your future endeavors.

Tina Hale-List - Thanks for taking time for your grueling work schedule to serve on the Board.

Stan Judge - Your history of the town is invaluable. Thanks for being willing to staying one more year.

Al Gomes - Thanks for filling in when Ron moved. You have helped us through the difficult budget/ end of year period.

TOWN OFFICERS 2000 - 2001

SELECTPERSONS

Stanley Judge	Term expires 2001
Albert Gomes (appointed)	Term expires 2001
Ronald Baillargeon (resigned)	Term expires 2002
Justina Hale-List	Term expires 2003

TREASURER
Marlene Marchand

DEPUTY TREASURER
Hildreth Danforth

TAX COLLECTOR
Kimberly Landry

DEPUTY TAX COLLECTOR
Vacant

TOWN CLERK
Constance Leger

DEPUTY TOWN CLERK
Lawrence Leger

AUDITORS

Louise Bevin (resigned) Debbie Hayes Rodney Hayes

MODERATOR

John Henne

SUPERVISORS OF THE CHECKLIST

Hildreth Danforth	Term expires 2000
Nancy Philbrook	Term expires 2002
Kathleen Judge	Term expires 2004

BALLOT CLERKS

Cynthia Gralenski Doris Gorham Robin Henne

PUBLIC WORKS FOREMAN & ROAD AGENT

Ken Simonoko

BUILDING AND CODE ENFORCEMENT

George Corriveau Rav Bennett

HEALTH OFFICER

Justina Hale-List

EMERGENCY MANGEMENT
Stanley Judge

FIRE CHIEF
Warren "Tom" Hayes

CONSTABLE
Jerry Baker

POLICE OFFICERS
Eric Perry, Brian Lamarre

BUDGET COMMITTEE

Justina Hale-List	Term expires 2001
Robert Corrigan	Term expires 2001
John Henne	Term expires 2001
Donald Merski	Term expires 2002
Leon Favreau	Term expires 2003

PLANNING BOARD

Stanley Judge	Term expires 2001
Steve Tassey	Term expires 2001
Margaret Hamel	Term expires 2001
John Cosgriff	Term expires 2001
Raymond Danforth	Term expires 2002
John Carpenter	Term expires 2002
Ann Leger	Term expires 2003

BOARD OF ADJUSTMENT

John Gralenski	Term expires 2001
Terry Davenport	Term expires 2001
Raymond Danforth	Term expires 2002
Maurice Parent	Term expires 2003
Randall Stiles	Term expires 2003

MEMORIAL FOREST

Michael Ryan	Term expires 2001
John Gralenski	Term expires 2002
Lawrence Leger	Term expires 2003

CEMETERY TRUSTEES

Doris Gorham	Term expires 2001
Ben Werner	Term expires 2002
Cynthia Gralenski	Term expires 2003

TRUSTEES OF TRUST FUNDS

Jo Anne Carpenter	Term expires 2001
Robin Henne	Term expires 2002
Raymond Danforth	Term expires 2003

LIBRARY TRUSTEES

Dorothy Eichel	Term expires 2001
Pat Weathers	Term expires 2001
Lala Dinsmore	Term expires 2002
Louise Bevin (resigned)	Term expires 2003

CONSERVATION COMMISSION

Stanley Judge	Term expires 2001
Betty Werner	Term expires 2001
John Gralenski	Term expires 2002
David Carlisle	Term expires 2003
Hildreth Danforth	Term expires 2003

PARK COMMISSION

Kenneth Simonoko	Term expires 2001
Chris Lake	Term expires 2001
Robert Corrigan	Term expires 2002
Darryl Bennett	Term expires 2003
Dennis Desmond	Term expires 2003

LANDFILL COMMITTEE

Ron Baillargeon (resigned)	Term expires 2001
Ken Simonoko	Term expires 2001
Paul Delisle	Term expires 2002
Steve Tassey	Term expires 2002
John Gralenski	Term expires 2003

HERITAGE COMMISSION

David Wilson	Term expires 2001
Constance Leger	Term expires 2001
Hildreth Danforth	Term expires 2002
Cynthia Gralenski	Term expires 2002
Ken Simonoko	Term expires 2003

NORTH COUNTRY COUNCIL

Stanley Judge — John Carpenter

Surveyors of Wood, Bark and Lumber,
Fence Viewers
Sealers of Weights and Measures
THE SELECTPERSONS

STATE AND FEDERAL OFFICIALS

PRESIDENT OF THE UNITED STATES
George W. Bush

VICE PRESIDENT OF THE UNITED STATES
Richard Cheney

U.S. SENATORS
Robert C. Smith
Judd Gregg

U.S. CONGRESSMEN
John E. Sununu
Charles Bass

GOVERNOR OF NEW HAMPSHIRE
Jeanne Shaheen

EXECUTIVE COUNCIL
Raymond S. Burton

STATE SENATOR (Senate District 1)
Harold W. Burns

STATE REPRESENTATIVES (Coos County District 6)
Paula E. Bradley
Lawrence J. Guay

TOWN OF SHELBURNE
TOWN MEETING MINUTES

At 5:00 PM, at the time and place designated in the foregoing Town Warrant, the meeting was called to order by the Town Moderator, John Henne. The ballot boxes were over-turned and shown to be empty.

The Checklist was sworn to and used during balloting.

Balloting was in order until 7:00 PM when the business articles were taken up.

Article 1 This was done by ballot.

Article 2 This was done by ballot.

Article 3 It was voted to accept the reports of heretofore chosen Town Officers as printed in the Town Report.
Motion: John Gralenski Second: Robert Corrigan

Article 4 It was voted to take up this article after Article 5.
Motion: John Gralenski Second: Jo Anne Carpenter

Article 5 It was unanimously voted to change the purpose of the existing Town Hall Improvement Capital Reserve Fund to the Town Hall Construction Capital Reserve Fund for the purpose of demolishing the existing town building and constructing a new town building and to appoint the Selectmen as agents to expend from this fund.
Motion: Stanley Judge Second: Raymond Danforth

Article 4 It was voted to raise and appropriate the sum of $250,000 to construct and equip a new town hall, offices and library and to authorize the issuance of not more than $180,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, and to determine the rate of interest thereon; furthermore, to authorize the use of the balance of the Town Hall Construction Capital Reserve Fund created for this purpose. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until the building is completed or by December 31, 2002, whichever is sooner.
Motion: Stanley Judge Second: Ronald Baillargeon

The voting was done by paper ballot. The polls were open between 7:30 PM and 8:30 PM.

The votes were counted and the final vote was
Yes - 52 No - 2

Article 6 It was unanimously vote to raise and appropriate the sum of $218,258 for General Operation.

4130 Executive	$18,940
4140 Election, Registration, & Vital Statistics	$4,361
4150 Financial Administration	$12,380
4153 Legal Expense	$4,000
4155 Employee Benefits	$16,950
4191 Planning and Zoning	$1,500
4194 General Government Buildings	$21,830
4195 Cemetery	$2,500
4196 Insurance	$10,500
4197 Regional Association	$517
4210 Police	$1,500
4215 Ambulance	$3,234
4220 Fire Department	$15,450
4240 Building Department	$850
4250 Dispatch Agreement	$2,634
4290 Emergency Management	$1,000
4312 Highway	$53,870
4324 Solid Waste Disposal	$37,310
4415 Health	$937
4444 Welfare	$1,200
4520 Parks & Recreation	$3,995
4550 Library	$950
4590 Memorial Forest	$375
4611 Conservation Commission	$125
4711 Principal Long Term Note	$0
4721 Int. Long Term Note	$0
4723 Int. TAN Note	$1,350

Motion: William Weichert Second: John Carpenter

Article 7 It was voted to raise and appropriate $3,500 for the purpose of hiring a consultant to assist the Planning Board in continued work on the zoning ordinance, updating the master plan, subdivision regulations and site plan regulations. This article will be funded from funds in the land use change account (currently $3,000), the balance to be funded from taxes. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the work is complete or December 31, 2005, whichever is sooner.

Motion: Ronald Baillargeon Second: John Gralenski

Article 8 It was voted to raise and appropriate $3,000 for the purpose of updating the tax assessment system and authorize the transfer of this amount from the December 31, 1999 fund balance for this purpose. This will be a non-lapsing article per RSA 32:3, VI and will not lapse until the update is completed or in three years, whichever is less.
Motion: John Gralenski Second: Ronald Baillargeon

Article 9 It was voted to raise and appropriate $5,000 for property tax data verification and authorize the transfer of this amount from the December 31, 1999 fund balance for this purpose. This will be a non-lapsing article and will not lapse until the data verification is complete or December 31, 2002, whichever is sooner.
Motion: John Gralenski Second: Ronald Baillargeon

Article 10 It was voted to raise and appropriate $35,000 to be added to the existing Town Hall Construction Capital Reserve Fund previously established.
Motion: Ronald Baillargeon Second: Raymond Danforth

Article 11 It was voted to raise and appropriate $15,000 to be added to the Heavy Highway Equipment Capital Reserve Fund previously established.
Motion: Ronald Baillargeon Second: John Gralenski

Article12 It was voted to raise and appropriate $500 to be added to the existing Cemetery Equipment Capital Reserve Fund previously established.
Motion: Stanley Judge Second: John Gralenski

Article 13 It was voted to raise and appropriate $3,000 to be added to the existing Fire Truck Capital Reserve Fund previously established.
Motion: William Weichert Second: Ronald Baillargeon

Article 14 It was vote to raise and appropriate $2,000 to be added to the existing Peabody Farm Museum Capital Reserve Fund previously established.
Motion: Burton Meyers Second: Lala Dinsmore

Article 15 It was voted to authorize the establishment of a Expendable General Trust Fund (pursuant to RSA 31:19A) to be known as the Fire Department Mutual Aid Fund for the purpose of paying mutual aid expenses incurred when other departments are called into Shelburne and raise and appropriate $1,500 toward this purpose and appoint the Selectmen as agents to expend.
Motion: William Weichert Second: Ronald Baillargeon

Article 16 It was voted to authorize the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3.
Motion: William Weichert Second: Jacqueline Corrigan

Article 17 John Gralenski was presented with gifts from the town in appreciation for his time as Selectman.

Jo Anne Carpenter thanked all of the Town Officers and people who have served on various committees through the years.

Hildreth Danforth spoke for the Heritage Commission, asking people to do a history of their homes and barns.

The meeting was returned to articles 1 and 2 and the following vote was reported:

Selectman for 3 years:
Tina Hale-List – 79 votes
Ronald Baillargeon - 4 vote
David Landry - 1 votes
Jack Terrill - 1 vote
Peter Nickerson - 2 votes
John Gralenski - 1 vote

Town Clerk for 3 years:
Constance Leger – 79 votes
Kim Landry – 4 votes

Tax Collector for 3 years:
Kimberly Landry – 85 votes

Trustee of Trust Funds for 3 years:
Raymond Danforth - 80 votes

Auditor for 2 years:
Rodney Hayes – 59 votes
Louise Bevin - 1 vote
Stanley Judge - 1 vote

Cemetery Committee for 3 years:
Cynthia Gralenski – 82 votes

Library Trustees for 3 years:
Louise Bevin – 80 votes
Burton Meyers - 1 vote
Lala Dinsmore - 1 vote

Moderator for 2 year:
John Henne - 86 votes

Treasurer for 3 years:
Marlene Marchand - 62 votes
Roma Hayes - 1 vote

Budget Committee for 3 years:
Leon Favreau - 82 votes
Lawrence Leger - 1 vote
Ronald Baillargeon - 1 vote

Constable for 1 year:
Jerry Baker - 78 votes
Randy Stiles – 1 vote
Warren Hayes - 1 vote
Kevin Carpenter – 1 vote
Burton Meyers - 1 vote

Supervisor of the Checklist for 6 years:
Hildreth Danforth - 79 votes

Town Memorial Forest- 3 years:
Lawrence Leger – 54 votes
Burton Meyers - 1 vote
John Gralenski - 2 votes
David Landry - 1 vote
Warren Hayes - 2 votes

Library Trustee for 2 years:
Lala Dinsmore - 55 votes
Dorothy Eichel - 1 vote
Louise Bevin - 1 vote
Joyce Carlisle - 1 vote

Zoning Amendments Ballot

AMENDMENT #1
(Submitted by petition)

Are you in favor of an amendment to Section 3, Part B, entitled Permitted Uses in Zone 1, number 7 by deleting bracketed information and keeping the information in bold type as follows:

7. The following types of business and industry will be permitted:

(a) Stores for retail sale of groceries, hardware, dry goods, drugs, etc., including all merchandise that may be legally dispensed in such establishments.

(b) Service establishments, including but not limited to barber and beauty shops, custom tailors, shoe repair, banks and restaurants.

[(c) Public garages and gasoline service stations, including repair facilities.

(d) Operations relating to the production of lumber or its processing.]

(e) Industries of varied types subject to the restrictions of the other articles in this ordinance pertaining to industry.

YES 4 **NO** 65

AMENDMENT #2
(Submitted by petition)

Are you in favor of an amendment to Section 3 Part D, entitled Noise Standards, defined as Appendix A, Paragraph II entitled

Measurement of Noise, Paragraph A, by adding the language in bold type as follows:

II. Measurement of Noise

A. The measurement of sound or noise shall be made with a sound-level meter meeting the standards prescribed by ANSI S1.4-1971, Type 1 or Type 2, and IEC 179 or the most recent version of these standards. The instrument shall be maintained in calibration and good working order. A calibration check shall be made of the system both before and after the time of any noise measurement. Measurements recorded shall be taken so as to provide a proper representation of the noise source **and all routine sources of noise in and around the proposed project which may be intrusive to another public or private place shall be measured.** The microphone, during measurement, shall be positioned so as not to create any unnatural enhancement or diminution of the measured noise. A windscreen for the microphone shall be used when required. Traffic, aircraft and other transportation noise sources and other background noises shall not be considered in taking measurements, except where such background noise interferes with the primary noise being measured.

YES 21 **NO** 63

AMENDMENT #3
(Proposed by the Planning Board)

Are you in favor of amending Section 6 of the Zoning Ordinance to read as follows:

A five member Board of Adjustment shall be appointed by the Board of Selectmen as provided in RSA 673, as amended. The Board of Selectmen shall also appoint up to a maximum of 5 alternate members as provided for by RSA 673, as amended.

YES 71 **NO** 12

On a motion by Nancy Philbrook, seconded by Kathleen Judge, the meeting was adjourned at 10:35 PM.

Constance P. Leger
Town Clerk

FINANCIAL REPORTS

SUMMARY INVENTORY OF VALUATION
MS-1 FORM - SEPTEMBER 2000

VALUE OF LAND	
Current use - 13,656.96 acres	$ 684,027
Residential - 1,265.10 acres	$ 5,794,500
Commercial-Industrial - 257.58 acres	$ 852,300
Total	**$ 7,330,827**
VALUE OF BUILDINGS	
Residential	$ 14,629,200
Manufactured Housing	$ 451,500
Commercial-Industrial	$ 6,968,500
Total	**$ 22,049,200**
PUBLIC UTILITIES	
Portland Pipeline	$ 4,500,300
Portland Natural Gas	$ 14,935,800
PSNH	$ 440,700
Total	**$ 19,876,800**
OTHER UTILITIES	
Crown Vantage/American Tissue	**$ 2, 163,700**
TOTAL VALUATION	**$ 51,420,527**
Elderly exemptions (2)	**$ -10,000**
NET VALUATION	**$ 51,410,527**
Exempt & non-taxable land - 15,256.36 acres	**$ 6,833,800**
Exempt & non-taxable buildings	**$ 459,800**
Exempt Activity Tax - 1.5 acres	**$ 30,000**

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

Selectpersons
Ronald Baillargeon
Stanley Judge
Justina Hale-List

STATEMENT OF APPROPRIATION AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT	
Executive	$ 18,940
Election, Reg. & Vital Statistics	$ 4,361
Financial Administration	$ 12,380
Legal Expense	$ 4,000
Personnel Admin.	$ 16,950
Planning & Zoning	$ 1,500
General Government Buildings	$ 21,830
Cemeteries	$ 2,500
Insurance	$ 10,500
Regional Association	$ 517
PUBLIC SAFETY	
Police Dept.	$ 1,500
Ambulance	$ 3,234
Fire Dept.	$ 15,450
Building Inspection	$ 850
Emergency Management	$ 1,000
Dispatch Service	$ 2,634
HIGHWAY & STREETS	
Highways	$ 53,870
SANITATION	
Solid Waste Disposal	$ 37,310
HEALTH	
Health Agencies	$ 937
WELFARE	
Direct Assistance	$ 1,200
CULTURE & RECREATION	
Parks & Recreation	$ 3,995
Library	$ 950

Memorial Forest	$	375
CONSERVATION		
Conservation Commission	$	125
DEBT SERVICE		
Principal - L.T. Bonds & Notes	$	0
Interest - Long term Bonds & Notes	$	0
Interest on Tax Anticipation Note	$	1,350
CAPITAL OUTLAY		
Town Hall Construction, etc	$	250,000
Zoning Update	$	3,500
Update Assessing Program	$	3,000
Property Tax Data Verification	$	5,000
OPERATING TRANSFERS OUT		
Cemetery Equipment Capital Reserve Fund	$	500
Heavy Highway Equipment CR	$	15,000
Fire Truck CR	$	3,000
Town Hall CR	$	35,000
Peabody Farm Museum CR	$	2,000
Expendable Trust		
Fire Dept. Mutual Aid Expendable Trust	$	1,500
TOTAL	**$**	**536,758**

SOURCES OF REVENUE

TAXES		
Land Use Change Taxes	$	3,070
Yield Taxes	$	4,000
Interest and Penalties on Taxes	$	1,300
Excavation Tax	$	1,538
Activity Tax	$	450
LICENSES, PERMITS AND FEES		
Business Licenses and Permits	$	100

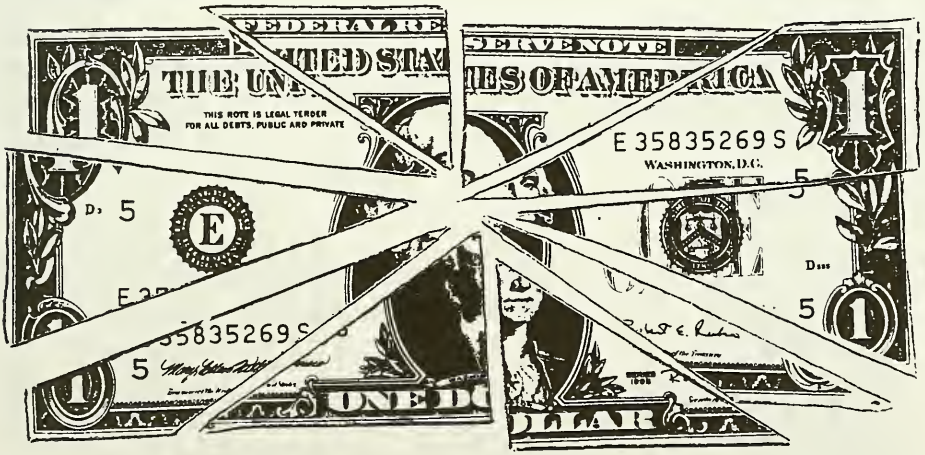
Motor Vehicle Permit Fees	$ 54,000
Building Permits	$ 500
Other Permits, Licenses & Fees	$ 850
FROM FEDERAL GOVERNMENT	
Federal Forest	$ 12,267
FROM STATE	
Shared Revenue & Room	$ 1,946
Room & Meals	$ 10,070
Highway Block Grant	$ 10,786
Other - RR Tax	$ 3,638
FROM OTHER GOVERNMENT	
School District - Bus Fuel	$ 1,848
CHARGES FOR SERVICES	
Landfill - Sale recyclables	$ 465
Other Charges - Plowing, LF perm	$ 1,535
MISCELLANEOUS REVENUES	
Interest on Investments	$ 12,500
Other - Dividends, etc.	$ 23,000
INTERFUND OPERATING TRANSFERS IN	
Cemetery Trust Funds	$ 300
Capital Reserve Funds	$ 70,000
OTHER FINANCING SOURCES	
Proceeds from Long Term Notes	$180,000
Voted from surplus	$ 8,000
Taken from surplus to reduce taxes	$ 15,000
TOTAL	**$ 417,163**
TAX RATE COMPUTATION	
Total Town Appropriations	$536,758
Less: Revenues	$417,163
Less: Shared Revenue	$ 1,415
Add: Overlay	$ 17,586

War Services Credits	$ 2,100
Net Town Appropriation	$137,866
Net Local School Tax Assessment	$168,882
State Education Tax Assessment	$188,873
Net County Tax Assessment	$190,406
Total of Town, School & County	$686,027
Less: War Service Credit	$ 2,100
Property Taxes to be raised	$683,927
Net Assessed Valuation	$51,410,527
Assessed Valuation - no utilities (State Ed Tax)	$31,533,727

The tax rate breaks down as follows:

Town:	**$ 2.69 per $ 1,000**
Local School:	**$ 3.28 per $ 1,000**
State School:	**$ 5.99 per $ 1,000**
County:	**$ 3.70 per $ 1,000**

Note: Shelburne's equalized valuation ration for 1999 was 103%.



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Title of Approp.	Amt of Approp.	Expenditures	Unexp. Balance	Overdraft
Executive	$ 18,940.00	$ 19,276.84	$ 0.00	$ 336.84
Elec.,Reg.& V. Stat.	4,361.00	3,430.85	930.15	0.00
Financial Admin.	12,380.00	11,580.15	799.85	0.00
Legal Expense	4,000.00	2,712.68	1,287.32	0.00
Employee Benefits	16,950.00	17,010.86	0.00	60.86
Planning & Zoning	1,500.00	1,604.31	0.00	104.31
General Government Buildings	21,830.00	22,083.67	0.00	253.67
Cemeteries	2,500.00	2,887.28	0.00	387.28
Insurance	10,500.00	9,969.98	530.02	0.00
Regional Association	517.00	516.65	0.35	0.00
Police	1,500.00	2,600.89	0.00	1,100.89
Ambulance	3,234.00	3,233.60	0.40	0.00
Fire *	15,450.00	9,960.65	5,489.35	0.00
Building Inspection	850.00	805.00	45.00	0.00
Emergency Management*	1,000.00	363.63	636.37	0.00
Dispatch	2,634.00	2,633.84	0.16	0.00
Highway *	53,870.00	50,900.66	2,969.34	0.00
Solid Waste Disposal *	37,310.00	40,138.88	0.00	2,828.88
Health Agencies	937.00	430.00	507.00	0.00
Welfare	1,200.00	700.00	500.00	0.00
Parks & Recreation	3,995.00	4,076.78	0.00	81.78
Library	950.00	950.00	0.00	0.00
Memorial Forest *	375.00	118.00	257.00	0.00
Conservation Commission	125.00	125.00	0.00	0.00
Principal - Long Term Note	0.00	0.00	0.00	0.00
Interest - Long Term Note	0.00	0.00	0.00	0.00
Interest - Tax Anticipation Note	1,350.00	1,362.33	0.00	12.33
Zoning Update *	3,500.00	0.00	3,500.00	0.00
Town Hall Construction *	250,000.00	18,484.54	231,515.46	0.00
Property Tax Data Verification	5,000.00	5,000.00	0.00	0.00
Assessing Software Update	3,000.00	3,000.00	0.00	0.00
To Capital Reserve Funds	55,500.00	55,500.00	0.00	0.00
To Expendable Trust Fund	1,500.00	1,500.00	0.00	0.00
TOTAL	536,758.00	292,957.07	248,967.77	5,166.84

* There are encumbrances against these accounts which total $241,191.00.

TOWN CLERKS REPORT

Motor Vehicle Fees	$ 52,145.00
Auto Titles	$ 54.00
Dog Licenses	$ 597.00
Marriage Licenses	$ 45.00
Filing Fees	$ 7.00
Vital Statistics	$ 15.00
Dog Fine	$ 25.00
Death Certificates	$ 136.00
UCCs	$ 210.33
Total	**$ 53,234.33**
Accounts Receivable 12/31/00	**$ 2,987.00**

Constance Leger
Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	$131,400.00
Contents	$ 38,000.00
Library	$ 2,000.00
Police Department	$ 5,500.00
Fire Dept. Land, Building	$ 65,700.00
Equipment	$ 90,250.00
Highway Dept. Land, Buildings	$ 65,700.00
Equipment	$148,248.00
Materials & Supplies	$ 5,000.00
Chester C. Hayes Memorial Park	$ 30,900.00
Town Memorial Forest & Evans Cemetery	$ 53,000.00
Park Pavillion	$ 5,000.00
Property - 2 lots	$ 59,000.00
Wheeler & Leadmine Cemeteries	$ 64,900.00
Peabody House & Land	$ 89,900.00
Landfill Buildings	$ 50,000.00
Equipment	$ 20,000.00
Town Landfill Site	$ 60,100.00
Total	**$984,598.00**

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 2000

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	2000	1999	1998
Property Taxes:	$	20,197.22	0.00
Excavation Tax:	$	1,639.00	0.00

TAXES COMMITTED DURING THE FISCAL YEAR

Property Taxes:	$683,920.00	0.00	
L U Change Tax:	$ 3,070.00	0.00	
Yield Taxes:	$ 1,122.48	0.00	
Gravel Activity Tax:	$ 2,008.22	0.00	

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

Property Taxes:	$ 10.00	0.00	0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

On Taxes:	$ 155.28	1,083.90	0.00
TOTAL DEBITS:	**$690,285.98**	**22,920.12**	**0.00**

COLLECTED DURING THE FISCAL YEAR

	2000	1999	1998
Property Taxes:	$666,587.04	19,950.22	0.00
LU Change Tax	$ 3,070.00	0.00	0.00
Yield Taxes:	$ 1,122.48	0.00	0.00
Gravel Activity Tax:	$ 2,008.22	1,639.00	0.00
Interest/Penalties:	$ 155.28	1,083.90	0.00
Conversion to Lien:	$ 0.00	0.00	0.00

ABATEMENTS GRANTED DURING THE FISCAL YEAR

Property Taxes:	$ 0.00	0.00	0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

Property Taxes:	$ 10.00	0.00	0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR			
Property Taxes:	$17,332.96	0.00	0.00
TOTAL CREDITS:	**$690,285.98**	**22,920.12**	**0.00**

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1999

LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

		2000	1999	1998	1997+
Unredeemed:	$	0.00	0.00	1,838.83	255.95
Liens Executed:	$	0.00	7,443.66	0.00	0.00
Interests & Costs Collected	$	0.00	394.45	0.00	0.00
TOTAL LIEN DEBITS:	**$**	**0.00**	**7,838.11**	**1,838.83**	**255.95**

COLLECTED DURING THE FISCAL YEAR

		2000	1999	1998	1997+
Redemptions:	$	0.00	3,785.92	0.00	0.00
Interest./Costs:	$	0.00	394.45	0.00	0.00
Abatements:	$	0.00	0.00	260.59	255.95
Liens Deeded:	$	0.00	0.00	0.00	0.00
Bal -Year End:	$	0.00	3,657.74	1,578.24	0.00
TOTAL LIEN CREDITS:	**$**	**0.00**	**7,838.11**	**1,838.83**	**255.95**

If anyone is having problems paying their taxes, they can pay them on an installment plan

Kimberly Landry, Tax Collector

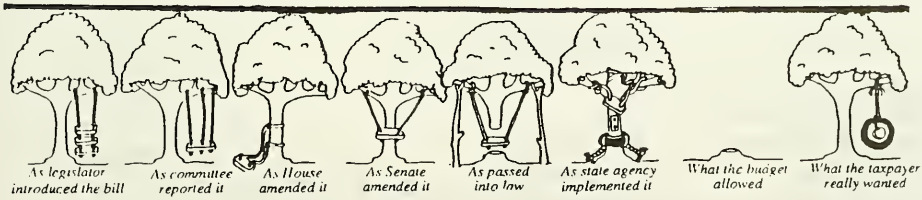
TREASURER'S REPORT

On Hand January 1, 2000	
In checking account	**$ 81,288.97**
Receipts from all sources	1,006,378.15
Total receipts to 12/31/2000	**1,087,667.12**
Transfers between accounts	
To Investment Pool	-50,000.00
To Land Use Change Account	-3,070.00
From Invest. Pool	70,000.00
From Town Forest Account	500.00
From Land Use Change Account	3,070.00
Total Transfer	20,500.00
Total Receipts and Transfers	**$1,108,167.12**
Less Selectmen's orders paid	- $ 1,034,058.14
Cash in checking account	$ 74,108.98
Add: Funds in CD's	56,979.56
Funds in invest. pool	143,217.67
Landfill Fees	485.11
Land Use Change	102.54
Laconia Money Market	5,781.05
Town Forest	7,169.53
Cons. Comm. Savings	786.72
Total all funds on hand December 31, 2000	**$ 288,631.16**

Marlene Marchand, Treasurer

TOWN OFFICERS SALARIES - 2000 & 2001

OFFICE	2000 SALARY	2001 SALARY
Selectperson(3)	$1,300	$ 1,300
Town Clerk	$ 500 + fees	$ 500 + fees
Deputy Town Clerk	$ 50	$ 50
Moderator	$ 40/election	$ 50/election
Sup. of Checklist(3)	$ 20/sitting	$ 25/sitting
Ballot Clerks(2)	$ 20/election	$ 25/election
Treasurer	$ 750	$ 750
Deputy Treasurer	$ 50	$ 50
Tax Collector	$2,200	$ 2,500
Deputy Tax Coll.	$ 50	$ 50
Auditor(2)	$ 300	$ 300
Trustees of Trust Funds(3)	$ 25	1@ $75, 2 @ $25
Building Inspector	fees	fees
Librarian	$ 150	$ 150
Children's Librarian	$ 50	$ 50



BALANCE SHEET - DECEMBER 31, 2000

ASSETS

CASH		
General Fund		$ 74,108.98
CD'S		$ 56,979.56
Money Market Funds		$ 5,781.05
Invest. Pool		$ 143,217.67
Cap. Res. Funds		
H Highway	$ 1,917.00	
Cem. Maint	$ 5,935.95	
Evans Cem	$ 0.00	
Peabody Museum	$ 6,154.23	
Cem. Equip	$ 2,715.49	
Town Hall	$48,846.17	
Fire Truck	$ 8,945.15	
		$ 74,513.99
Cem. Trust Fd		$ 18,060.67
Fire Mutual Aid Expend Trst		$ 1,058.31
Fds with Dept.		
Library		
Cking $ 120.49		
CD $2,017.46		
	$ 2,137.95	
Cons. Comm.	$ 786.72	
Land Use Change	$ 102.54	
Town Forest	$ 7,169.53	
Ldfill Fees	$ 485.11	
		$ 10,681.85
ACCOUNTS RECEIVABLE		
Motor Vehicle fees	$ 2,987.00	
Fire Dept. Grant	$10,000.00	
Seyah Gravel	$ 2,059.32	
Tax Uncoll.		
Property - 00	$17,332.96	
Tax Liens	$ 5,235.98	
		$37,615.26
TOWN PROPERTY		
Land & Buildings	$675,600.00	
Equipment	$303,998.00	
Inv. & Supplies	$ 5,000.00	
		$984,598.00
TOTAL ASSETS		**$1,406,615.3**

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE		
School Distr.	$192,756.02	
Solid Waste	$ 768.90	
		$193,524.92
OVERLAY - 98		$ 1,639.41
OVERLAY - 99		$ 22,506.68
OVERLAY - 00		$ 17,256.30
MONIES ENCUMBERED FOR DEPARTMENTS		
Fire Dept		$ 4,350.00
Highway Dept.		$ 400.00
Emerge. Mgt		$ 400.00
Trans. Station Addition		$ 3,945.43
Zoning Update		$ 4,530.00
Memorial Forest		$ 257.00
Town Hall		$ 4,515.46
CR FUNDS		
H Highway	$ 1,917.00	
Cem. Maint.	$ 5,935.95	
Evans Cem.	$ 0.00	
Peabody Farm	$ 6,154.23	
Cem. Equip.	$ 2,715.49	
Town Hall	$ 48,846.17	
Fire Truck	$ 8,945.15	
		$ 74,513.99
CEMETERY TRUST FUNDS		$ 18,060.67
FIRE MUTUAL AID EXP. TRUST		$ 1,058.31
REVOLVING FUNDS		
Library	$ 2,137.95	
Cons. Comm.	$ 786.72	
Land Use Change	$ 102.54	
Town Forest	$ 7,169.53	
Ldfill Fees	$ 485.11	
		$ 10,681.85
NET WORTH		**$984,598.00**
SURPLUS		**$ 64,377.32**
TOTAL LIABILITIES & NET WORTH		**$1,406,615.34**

SUMMARY OF REVENUES

Revenue from Tax Collector	$ 699,806.51
Revenue from Town Clerk	$ 53,234.33
From State and Federal Government	$ 41,424.67
From Local Sources	$ 6,330.83
Tax Anticipation Loan	$ 130,000.00
From CR & Trusts	$ 53,115.81
Miscellaneous	$ 22,466.00
TOTAL REVENUES	**$1,006,378.15**

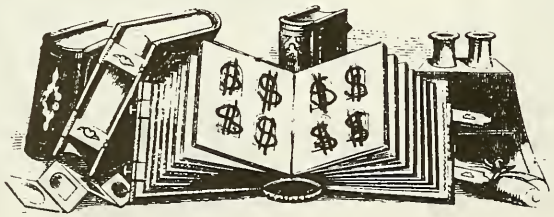
SUMMARY OF EXPENDITURES

General Government	$ 91,073.27
Public Safety	$ 20,064.91
Highway Department	$ 50,900.66
Sanitation	$ 40,138.88
Health	$ 430.00
Welfare	$ 700.00
Culture & Recreation	$ 5,144.78
Conservation Commission	$ 125.00
Debt Service	$ 1,362.33
Payment to Capital Reserve	$ 55,500.00
Payment to Expendable Trust	$ 1,500.00
County Budget	$191,058.00
School District	$357,795.94
Tax Anticipation Loan	$130,000.00
Tax Lien	$ 7,443.66
Property Data Verification	$ 5,000.00
Assessing Software Update to Windows	$ 3,000.00
Town Hall Building Project	$ 18,484.54
New Pick up (HH CR)	$ 23,390.00
Encumbered Money	$ 12,333.62
Miscellaneous	$ 12,612.55
TOTAL	**$1,034,058.14**

DETAILED STATEMENT OF REVENUES

TAX COLLECTOR	
Property Taxes	$679,866.41
Interest-property taxes	$ 1,236.92
Activity Taxes	$ 2,109.00
Excavation Tax	$ 1,538.22
Yield Taxes	$ 1,122.48
Land Use Change Tax	$ 3,070.00
Tax Sale Redemption	$ 3,785.92
Conversion to lien	$ 6,683.11
Interest-tax lien	$ 394.45
	$699,806.51
TOWN CLERK	
Motor Vehicle Registration	$ 52,145.00
Motor Vehicle Titles	$ 54.00
Dog Licenses	$ 597.00
Filing Fees	$ 7.00
Dog fine	$ 25.00
Death Certificate	$ 136.00
Marriage License	$ 45.00
UCC'S	$ 210.33
Vital Statistics	$ 15.00
	$ 53,234.33
STATE OF NH & FEDERAL GOVERNMENT	
NH Highway Block Grant	$ 10,786.09
NH Rev. Sharing	$ 4,013.00
Meals & Room Tax	$ 10,070.36
NH Railroad Tax	$ 3,638.22
Fed Forest	$ 12,917.00
	$ 41,424.67
FEES AND PERMITS	
Building Permits	$ 805.00
Planning Board	$ 100.00
	$ 905.00

CHARGE FOR SERVICES	
Snow Plowing & Sanding	$ 435.00
Burial Fees	$ 400.00
	$ 835.00
TAX ANTICIPATION LOAN	
Berlin City Bank	**$130,000.00**
INTEREST	
Checking Account	**$ 883.30**
MISCELLANEOUS	
School District - fuel	$ 1,847.90
Recycling Income	$ 1,189.15
Copy Fees	$ 105.00
Grant - Highway Ice Storm	$ 9,392.00
Refunds & Reimbursements	$ 10,846.13
Ins. Dividend	$ 1,868.35
Donations for Town Hall use	$ 500.00
Fines	$ 350.00
Other	$ 75.00
	$ 26,173.53
OTHER FINANCING SOURCES	
Withdraw Cemetery Trust funds	$ 725.81
Withdraw from Capital Reserve Funds	$ 52,390.00
	$ 53,115.81
TOTAL RECEIPTS ALL SOURCES	**$1,006,378.15**



DETAILED SCHEDULE OF EXPENDITURES

EXECUTIVE - 4130

Ads		
Berlin Reporter	$	121.80
Conferences & Meetings		
NH Municipal Association	$	40.00
Dues & Publications		
NE Resource Recovery Association	$	50.00
NH Municipal Association	$	500.00
NH Association of Assessing Officials	$	20.00
NH Municipal Manager Association	$	70.00
BOCA	$	120.00
NH Local Welfare Association.	$	60.00
Lexis Law Publishers	$	486.50
	$	1,306.50
Equipment		
Jo Anne Carpenter reimb. new phone/ans. machine	$	51.03
Postage	$	341.94
Salaries		
Selectmen, Moderator, Adm Assistant.	$	13,912.00
Repairs		
Northland Office	$	518.20
Supplies		
Sun World	$	117.21
North Country Florist	$	60.00
Office Products	$	9 .00
G. Neil Co.	$	39.99
Minuteman Press, paper	$	14.00
Northland Office, toner	$	56.00
Northern Forest Heritage Park - Festival DuBois	$	50.00
NH Poster Compliance	$	42.25
Jo Anne Carpenter, reimburse	$	291.26
	$	679.71
Miscellaneous		
Cartographic Associates, tax map	$	600.00
Minuteman Press, town report	$	1,612.00
Registry of Deeds, CU reg. & deed copy	$	23.66
AVH Home Health, gift in memory	$	30.00

Berlin City Bank, safe deposit box(		$ 40.00
		$ 2,305.66
TOTAL		**$ 19,276.84**

ELECTION, REGISTRATION & VITAL STATISTICS - 4140

Ads		
Berlin Reporter		$ 183.51
Conferences & Meetings		
Constance Leger		$ 20.00
Dog Licenses		
Dept. of Agriculture		$ 175.00
Dues & Publications		
NH Town & City Clerks		$ 20.00
Marriage License Fee		
Treasurer, State of NH		$ 38.00
Postage		
Constance Leger		$ 8.16
Postmaster, Gorham, postcards		$ 6.00
Jo Anne Carpenter		$ 4.18
		$ 18.34
Salaries		
Wages,town clerk, dep. town clerk, election officials		$ 2,470.00
Supplies		
Priscilla Meyers, election dinners		$ 300.00
Intertec Publishing		$ 118.00
		$ 418.00
Vital Records Fee		
Treasurer, State of NH		$ 88.00
TOTAL		**$ 3,430.85**

FINANCIAL ADMINISTRATION - 4150

Ads		
Berlin Reporter		$ 45.00
Deeds		
Registry of Deeds		$ 67.97
Dues & Publications		
NH Tax Collector's Ass'n		$ 20.00
NH GFOA		$ 35.00
		$ 55.00

Mileage	
Kim Landry	$ 61.60
Postage	
Kim Landry	$ 125.92
Postmaster, Gorham, NH	$ 99.00
Jo Anne Carpenter	$ 10.56
	$ 235.48
Real Estate Assessment	
Avitar	$ 1,481.00
Salaries	
Wages, Tax Collector, Adm Asst, Treasurer Auditors, Trustees of Trust Funds	$ 7,618.25
Supplies	
Intuit, tax table	$ 129.00
Avitar, forms	$ 201.40
Jo Anne Carpenter, reimburse software support	$ 129.00
Kimberly Landry, reimb. computer repairs.	$ 37.50
Sun World	$ 30.00
Office Products, accounting sheets	$ 17.70
	$ 544.60
Other	
Avitar	$ 1,451.25
Berlin City Bank	$ 20.00
	$ 1,471.25
TOTAL	**$ 11,580.15**
LEGAL EXPENSES - 4153	
Bergeron, Hanson, Bornstein & Carlson	**$ 2,712.68**
PERSONNEL ADMINISTRATION - 4155	
Social Security & Medicare - town's share	$ 6,170.72
NH Unemployment Comp.	$ 220.20
Health Ins. Trust - Dental	$ 749.64
Health Ins. Trust - Health	$ 7,513.56
Health Ins. Trust - S.T. Disability	$ 227.72
NH Retirement System	$ 1,789.27
Random drug & alcohol testing	$ 289.75
CDL physical	$ 50.00

TOTAL	**$ 17,010.86**
PLANNING & ZONING - 4191	
Ads	
Berlin Reporter	$ 312.20
Dues & Publication	
North Country Council, 2 land use books	$ 35.00
Postage	
Jo Anne Carpenter, reimburse	$ 96.86
Salaries	
Wages.	$ 1,160.25
TOTAL	**$ 1,604.31**
GENERAL GOVERNMENT BUILDINGS - 4194	
Salaries	
Wages	$ 58.50
Supplies	
Gorham Hardware	$ 39.32
Jo Anne Carpenter, reimburse	$ 66.32
NES Fire & Safety	$ 162.00
Warren Hayes, remb, new phone	$ 38.98
	$ 306.62
Repairs	
Darryl Bennett Plumb.	$ 90.00
Utilities & Fuel	
PSNH	$ 3,401.42
Munce's	$ 10,650.12
AT&T	$ 380.67
Qwest	$ 124.99
Verizon	$ 1,225.09
Jo Anne Carpenter, reimb. internet set up	$ 70.00
NCIA	$ 65.00
Bell Atlantic	$ 1,587.98
	$ 17,505.27
Other	
Rav Bennett, new entrance, fire mtg room	$ 1,347.28
Darryl Bennett Plmb & Heating, new furnace	$ 2,676.00
Treasurer, State Of NH, boiler cert.	$ 100.00
	$ 4,123.28

TOTAL	**$ 22,083.67**

CEMETERIES - 4195

Fuel	
NH DOT	$ 64.23
Salaries	
Wages	$ 2,388.25
Supplies	
Shane Simonoko, reimb, mower parts	$ 19.05
John Gralenski, reimb. supplies	$ 7.50
Gorham Hardware	$ 58.25
F.B. Spaulding, fencing for Evans Cemetery	$ 350.00
	$ 434.80
TOTAL	**$ 2,887.28**

INSURANCE - 4196

Workers Compensation*	$ 1,886.98
NHMA Property Liability Ins.	$ 8,083.00
TOTAL	**$ 9,969.98**

* Actual Workers Comp. bill was $5,018.00 but a credit from dividends and return on investments of $3,131.02 led to a bill of $1,886.98.

REGIONAL ASSOCIATION - 4197

North Country Council	**$ 516.65**

POLICE - 4210

Dog Expense	
Hussey Veterinary Clinic	$ 100.00
Supplies	
Jerry Baker, reimburse	$ 646.77
Anton Enterprises	$ 243.75
BearCom	$ 357.27
GALL's Inc..	$ 710.67
Lexus Law Publishing	$ 104.00
Creative Threads	$ 82.00
Town of Gorham	$ 95.00
Sun World	$ 75.00
	$ 2,460.89

Other		
Treasurer, State of NH, radar calibration	$	40.00
TOTAL	**$**	**2,600.89**
AMBULANCE - 4215		
Town of Gorham	**$**	**3,233.40**
FIRE DEPARTMENT - 4220		
Conferences & Meetings		
Warren Hayes	$	11.02
Dues & Publications		
Firehouse Magazine	$	28.97
NH Retirement System	$	102.00
NH State Firemen's Assoc.	$	90.00
	$	238.97
Equipment		
C&S Specialty	$	150.00
Currier RV Center	$	1,049.99
	$	1,199.00
Gasoline		
NH DOT	$	62.97
Mileage		
Warren Hayes	$	123.76
Salaries		
Wages.		
Fires Payroll	$	263.00
Training - Local Payroll	$	1,415.00
Traffic Controll	$	418.75
Rescues	$	34.00
Accidents	$	1,139.50
Ambulance Calls	$	135.00
Inspections	$	177.00
Other	$	228.76
	$	3,811.01
Repairs		
Ossippee Mountain Electronics	$	225.60
Fire Tech & Safety	$	140.00
Shaw Communications	$	792.91
Peter Nickerson, reimb. parts	$	86.01
North Country Firetruck Resources	$	1,221.60

Inland Divers	$	50.00
Leon Costello	$	303.83
	$	2,819.95
State Inspections		
A & A Auto Repair	$	126.00
Supplies		
Kelley's Auto Parts	$	353.70
Gorham Hardware	$	226.04
NES Fire & Safety	$	231.40
Peter Nickerson	$	411.61
Creative Threads	$	56.00
Lexus Law Publishing	$	42.50
Inland Divers	$	140.15
C&S Specialty	$	21.12
Frontline Fire & Safety	$	6.95
Fire Tech & Safety	$	48.50
	$	1,537.97
Fire Mutual Aid		
Gorham Firemen's Assn.	$	60.00
Gilead Fire Dept.	$	407.50
	$	467.50

These expenses were reimb. by the Fire Mutual Aid Expendable Trust.

Other		
Warren Hayes, truck use	$	30.00
TOTAL	**$**	**10,428.15**
BUILDING INSPECTION - 4240		
Building Inspector, salary from fees	**$**	**805.00**
DISPATCH SERVICE - 4250		
Town of Gorham	**$**	**2,633.84**
EMERGENCY MANAGEMENT - 4290		
Supplies		
Shaw Communications, re-program radio	$	35.00
Other		
NH Public Television	$	120.00
John Gralenski, reimb. recert	$	10.00
Stan Judge, reimb. expense - EM plan	$	22.63

American Red Cross	$ 176.00
	$ 328.63
TOTAL	**$ 363.63**

HIGHWAY DEPARTMENT - 4312

Cellphone	
CellularOne	$ 372.45
Equipment	
BearCom, radio	$ 358.22
Gas	
NHDOT	$ 238.36
Paving	
Northern Paving	$ 2,603.40
JM Lumber & Construction	$ 1,290.00
Pike Industries	$ 4,995.96
	$ 8,889.36
Repairs	
Johnson Tire & Transmission	$ 750.00
Conway Tractor & Equipment	$ 455.92
Berlin Spring	$ 588.00
Tuckerman' Auto Electric, Inc,	$ 55.00
Labonville, Inc.	$ 20.00
Schurman Electronics, reprogram radio	$ 45.00
Leon Costello	$ 521.26
	$ 2,435.18
Salaries	
Wages - Highway Dept.	$ 27,278.50
Sand	
JM Lumber & Construction, screen sand	$ 4,020.00
State Inspection	
A & A Auto Repair	$ 56.00
Supplies	
Howard P. Fairfield	$ 1,332.54
Currier	$ 301.78
Conway Tractor	$ 86.85
Sanel Auto Parts	$ 2,356.21
Lawson Products	$ 438.13
Munce's Motor Oil	$ 108.49
Cargill Salt	$ 1,357.85
Gorham Hardware	$ 32.63

JM Lumber & Construction, gravel	$ 188.83
Ken Simonoko, reimb. supplies	$ 302.28
White Mountain Lumber, boards for old bridge	$ 240.00
	$ 6,745.59
Other	
White Mountain Mobile Wash, clean equipment	$ 160.00
Ken Simonoko, reimb. expense	$ 12.00
Treasurer, State of NH	$ 10.00
Andre's Studio Works	$ 325.00
	$ 507.00
TOTAL	**$ 50,900.66**
SOLID WASTE DISPOSAL - 4324	
Mt. Carberry Fees, Pulp &Paper of America	$ 11,237.60
Conferences & Meetings	
Ken Simonoko	$ 16.50
Gasoline	
NHDOT	$ 55.98
Salaries	
Wages - Transfer Station	$ 19,806.50
Septage Fee	
Town of Gorham	$ 500.00
Supplies	
Rockingham Electric	$ 36.85
Brown Packaging Service	$ 235.16
	$ 272.01
Water Testing & Post Closure Monitoring	
Sevee & Maher Engineers	$ 6,306.40
Other	
Treasurer, State of NH	$ 100.00
Sevee & Maher Engineers, water permit renewal	$ 1,830.90
Ken Simonko	$ 12.99
	$ 1,943.89
TOTAL	**$ 40,138.88**
HEALTH AGENCIES - 4415	
Donation	
Androscoggin Valley Mental Health	**$ 430.00**

WELFARE - 4442		
Direct Assistance		
Rent payment	$	500.00
Other		
Tri-County CAP	$	200.00
TOTAL	**$**	**700.00**
PARKS & RECREATION - 4520		
Gasoline		
NHDOT	$	76.21
Salaries		
Wages, Park Department	$	988.50
Repairs		
Gorham Country Club	$	1,392.76
Supplies		
F.B. Spaulding	$	589.50
Ken Simonoko	$	10.75
Shane Simonoko	$	19.06
	$	619.31
Other		
Town of Gorham - recreation fee	$	1,000.00
TOTAL	**$**	**4,076.78**
LIBRARY - 4550		
Salaries		
Wages - Librarians	$	200.00
Other		
Library Appropriation	$	750.00
TOTAL	**$**	**950.00**
MEMORIAL FOREST - 4590		
Salaries		
Wages	$	108.00
Supplies		
John Gralenski	$	10.00
TOTAL	**$**	**118.00**

CONSERVATION COMMISSION - 4611

Dues & Publications

NH Assoc. of Cons. Comm. - dues	**$**	**125.00**

INTEREST - TAN NOTE

Berlin City Bank	**$**	**1,362.33**

CAPITAL OUTLAY - MACHINERY, VEHICLES & EQUIPMENT

Grappone Ford, new pick up	**$**	**29,390.00**

Money transfered from Heavy Highway CR to cover this expenditure

CAPITAL OUTLAY - BUILDINGS - 4903

New Town Hall

Alan Yeaton Architect, PA	$	17,898.16
Lewiston Sun Journal	$	151.69
The Daily Sun	$	143.32
Berlin Reporter	$	169.16
The Union Leader	$	116.82
Jo Anne Carpenter, reimb.	$	5.39
TOTAL	**$**	**18,484.54**

CAPITAL OUTLAY - OTHER IMPROVEMENTS - 4909

Property Data Verification

Avitar, contract	$	5,000.00

Update Assessing Program

Avitar	$	3,000.00
TOTAL	**$**	**8,000.00**

TRANSFER TO CAPITAL RESERVE FUND - 4915

Cemetery Equipment CR	$	500.00
Heavy Highway CR	$	15,000.00
Fire Truck CR	$	3,000.00
Peabody Farm Museum CR	$	2,000.00
Town Hall Improvement CR	$	35,000.00
TOTAL	**$**	**55,500.00**

TRANSFER TO EXPENDABLE TRUST	
Fire Mutual Aid Expendable Trust	**$ 1,500.00**
TAX ANTICIPATION LOAN - 4711	
Berlin City Bank	**$130,000.00**
TAX LIEN	
Kimberly Landry, Tax Collector	**$ 7,443.66**
COUNTY TAX - 4931	
Treasurer Coos County	**$191,058.00**
SCHOOL DISTRICT - 4933	
Shelburne School District	**$357,795.94**

ENCUMBERED MONEY

Overlay	
Tax Abatements	$ 759.02
Other	
Fire Tech & Safety, Fire Dept	$ 521.29
Treasurer, State of NH, Fire Dept	$ 1,324.26
Labonville, Inc., Fire Dept.	$ 549.45
Shaw Communications, Fire dept.	$ 105.00
Avitar, reval update contract	$ 938.00
Jo Anne Carpenter, reval	$ 57.75
Pulp & Paper of America, Dec. tipping fee	$ 557.00
Sevee & Maher Engineers, Solid Waste	$ 559.20
Berlin Reporter, Solid Waste	$ 29.00
Munce's Superior , diesel	$ 1,133.67
Darryl Bennett Plumbing, Bldg repairs	$ 140.15
F.B. Spaulding, Cem. fencing	$ 900.00
Howard P. Fairfield, Highway supplies	$ 29.70
Treasurer, State of NH, Hiway	$ 17.08
CellularOne, Hiway	$ 79.87
CPI Printing, Elec & Reg	$ 52.19
National Market Reports, Auto books - Elec	$ 116.00
LHS Associates,dog tags	$ 58.69
Mountain Health, CDL physical	$ 55.00
North Country Council, zoning update	$ 2,470.00
Rav Bennett, Transf. Station Add.	$ 1,122.68
White Mtn Lumber, Transf. Station Add.	$ 246.67

Darryl Bennett Plumb., Transf. Station Add.	$	311.95
NH 4-H Camps	$	200.00
	$	11,574.60
TOTAL	**$**	**12,333.62**

MISCELLANEOUS - 4960

Other

Money held in dental & Health account	$	-2.14
Ainsworth Land Management	$	500.00
Fire Tech & Safety, Fire Grant	$	2,135.00
Kenwood Communication, Fire Grant	$	4,543.14
Anton Enterprises, Fire Grant	$	1,444.14
Skywave Safety, Fire Grant	$	182.00
Keith Legendre, refund-car reg.	$	302.00
Mead Corporation, refund - car reg.	$	200.00
Ron Baillargeon, refund - car reg.	$	100.00
JM Lumber & Construction	$	3,158.10
Friends of Shelburne, Trans. of donation	$	50.00
TOTAL	**$**	**12,612.55**

TOTAL ALL EXPENSES **$1,034,058.14**

DEPARTMENTAL REVENUES

Under the Municipal Budgeting System, each municipality must budget using gross expenses by department. The associated revenues are not permitted to be deducted to reflect the net operating expenses. In order to clarify the interrelationship of the departments' revenues and expenses, the following information is being offered.

1. **Executive** - This budget includes all of the Town's copier expenses. When used for non Town business, the Town receives compensation. The Town also receives reimbursements for certain public hearing expenses. **For 2000, this totaled $102.33.**
2. **Elections, etc.** - The associated revenues include fees from motor vehicle registrations, dog registrations, and the UCC's. **For 2000, these fees totaled $1,280.33. Fees for checklists totaled $15.00**
3. **Financial** - Costs of registering liens are recovered in the liening process.
4. Legal - There are no associated revenues.
5. Personnel Adm. - There are no associated revenues.
6. **Planning** - The associated revenues include fees from the applications for site plan review, subdivision, and any associated expenses. **For 2000, these items totaled $152.48.**
7. **Buildings**- This budget includes all the Town's fuel. The school department compensates the Town for the fuel consumed by the bus. **In 2000, this totaled $1,847.90.** Also several donations were received for use of the Town Hall. **In 1999, this totaled $500.00.**
8. **Cemeteries** - This budget is partially offset by the interest received on Cemetery Perpetual care trust funds. **In 2000, this amount was $388.84. $336.97 was used from a gift from the Evans family to purchase fence for the Evans Cemetery, $ 400.00 was received from burial fees.**
9. **Insurance** - This budget is partially offset by the credit received due to past history. **For 2000, this amount was $1,692.55 and $91.00 was received after the audit. In addition the Town received a credit from workers comp. In 2000, this was $3,131.02and $207.91 was received following the audit.**
10. Regional Assoc. - There are no associated revenues.
11. Police - **In 2000, revenues from fines were $350.00**.
12. **Ambulance** - Gorham does receive revenues against their gross expenses. Our fee is calculated based upon actual usage, and their net operating expenses.
13. **Fire** - The Fire Department receives 50% reimbursement for fire warden training, forest fire fighting. Reimbursements for rescue expenses and insurance money from accidents. **In 2000, this**

amount was $ 9,333.50. A grant will cover a portion of forest fire fighting equipment. This will be received in 2001.

14. **Building Insp.-** The building inspector's salary is totally reimbursed by the associated fees. **In 2000, this totaled $805.00.**
15. Dispatch - Our fee is calculated based upon actual historical usage. (running 3 year average)
16. Emergency Management. - There are no associated revenues.
17. **Highway -**This department does receive income from plowing and sanding one private road, and several businesses; and from the highway block grant from the state based upon the number of miles of town roads maintained; and some other smaller misc. items. **In 2000, this totaled $10,786.09** The residents of Seyah Road are reimbursing over a five year period the cost of the gravel placed as a based for the paving. **In 2000, this totaled $1,098.78. Revenues for sanding were received and totaled $435.00. The Highway Department also received $9,392.00 in Ice Storm Grant Money.**
18. Solid Waste - This department receives income from recycling, and fees for disposal of appliances with refrigerants. **In 2000, this totaled $1,189.15**.
19. Health, Welfare - There are no associated revenues.
20. **Parks** - The development and part of the park maintenance is supported by the FOSR.
21. **Library - The library received many gifts of books. The Library is authorized to receive monetary gifts.**
22. **Memorial Forest** - In 2000, the boundaries of the Town Forest were marked. Money was withdrawn from the Town Forest account to cover this project.
23. **Conservation** - All expenses except for dues are funded from their savings account.
24. TAN int. - There are no associated revenues.
25. **Land use change fees** - This money can be used by vote of the Town, to offset a special warrant article. **In 2000, this totaled $3,070.00.**
26. A new Highway Department pick up was purchased. **$29,390.00 was withdrawn from the Heavy Highway CR to cover this expense.**
27. New Town Building - An architect was hired to design the building. **The money to cover this was withdrawn from the Town Hall Construction CR.**

SHELBURNE TRUST FUNDS

Cemetery Perpetual Care - There are 47 individual funds managed as one common trust fund.

Capital Reserve Funds - There are seven active capital reserve funds. These are School Bus, Cemetery Maintenance, Cemetery Equipment, Heavy Highway Equipment, Fire Truck, Town Hall and Peabody Farm Museum

Expendable Trust Funds - There are two expendable trust funds . They are the Fire Mutual Aid Expendable Trust and the Tuition Expendable Trust Fund.

Special Savings Account - There is one savings account which held the gift received for the expansion of the Evans Cemetery.

Detailed accounts have been delivered to the Selectmen, Auditors, Attorney General and The Department of Revenue Administration. A summary of all accounts is listed below.

Raymond Danforth, Robin Henne, Jo Carpenter
Trustees of Trust Funds

SHELBURNE TRUST FUNDS - DETAILS

	PRINCIPAL	INCOME	TOTAL
Town Cemeteries			
Balance 12/31/99	$ 10,155.00	$ 7,567.11	$ 17,722.11
Income - 2000	$ 0.00	$ 727.40	$ 727.40
Withdrawal	$ 0.00	$ (388.84)	$ (388.84)
Balance 12/31/00	$ 10,155.00	$ 7,905.67	**$ 18,060.67**
School Bus Cap. Res.			
Balance 12/31/99	$ 20,059.57	$ 2,505.10	$ 22,564.67
Income - 2000	$ 14,136.00	$ 1,318.88	$ 15,454.88
Balance 12/31/00	$ 34,195.57	$ 3,823.98	**$ 38,019.55**

Heavy Highway CR

Balance 12/31/99	$ 15,395.85	$ 286.59	$ 15,682.44
Income - 2000	$ 15,000.00	$ 624.56	$ 15,624.56
Withdrawal	$ (28,478.85)	$ (911.15)	$ (29,390.00)
Balance 12/31/00	$ 1,917.00	$ 0.00	**$ 1,917.00**

Cemetery Maintenance CR

Balance 12/31/99	$ 4,213.49	$ 1,289.07	$ 5,502.56
Income - 2000	$ 200.00	$ 233.39	$ 433.39
Balance 12/31/00	$ 4,413.49	$ 1,522.46	**$ 5,935.95**

Fire Truck CR

Balance 12/31/99	$ 5,690.04	$ 33.48	$ 5,723.52
Income - 2000	$ 3,000.00	$ 221.63	$ 3,221.63
Balance 12/31/00	$ 8,690.04	$ 255.11	**$ 8,945.15**

Cemetery Equipment CR

Balance 12/31/99	$ 2,000.00	$ 129.05	$ 2,129.05
Income - 2000	$ 500.00	$ 86.44	$ 586.44
Balance 12/31/00	$ 2,500.00	$ 215.49	**$ 2,715.49**

Evans Cemetery - Gift

Balance 12/31/99	$ 300.00	$ 30.84	$ 330.84
Income - 2000	$ 0.00	$ 6.13	$ 6.13
Withdrawal	$ (300.00)	$ (36.97)	$ (336.97)
Balance 12/31/00	$ 0.00	$ 0.00	**$ 0.00**

Peabody Farm Museum CR

Balance 12/31/99	$ 4,000.00	$ 0.00	$ 4,000.00
Income 2000	$ 2,000.00	$ 154.23	$ 2,154.23
Balance 12/31/00	$ 6,000.00	$ 154.23	**$ 6,154.23**

Town Hall Improvement CR

Balance 12/31/99	$ 35,000.00	$ 0.00	$ 35,000.00
Income 2000	$ 35,000.00	$ 1,846.17	$ 36,846.17
Withdrawal	$ (21,153.83)	$ (1,846.17)	$ (23,000.00)
Balance 12/31/00	$ 48,846.17	$ 0.00	**$ 48,846.17**

Fire Dept. Mutual Aid Expendable Trust			
Balance 12/31/99	$ 0.00	$ 0.00	$ 0.00
Income 2000	$ 1,500.00	$ 25.81	$ 1,525.81
Withdrawal	$ (441.69)	$ (25.81)	$ (467.50)
Balance 12/31/00	$ 1,058.31	$ 0.00	**$ 1,058.31**
Tuition Expendable Trust Fund			
Balance 12/31/99	$ 0.00	$ 0.00	$ 0.00
Income 2000	$ 6,500.00	$ 41.18	$ 6,541.18
Balance 12/31/01	$ 6,500.00	$ 41.18	**$ 6,541.18**
GRAND TOTAL	**$ 124,275.58**	**$ 13,918.12**	**$138,193.70**

RECONCILIATION OF OUTSTANDING LONG-TERM INDEBTEDNESS

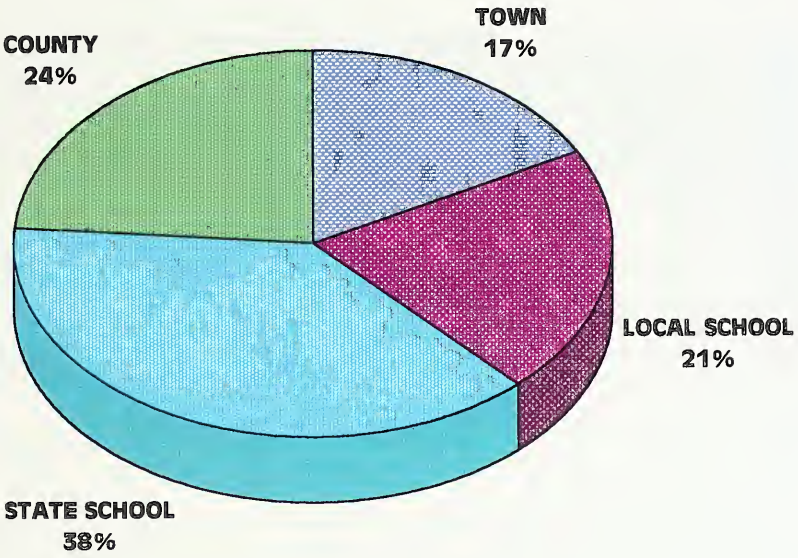
Outstanding Long-Term Debt January 1, 2000	$ 0.00
Debt Retirement During Fiscal Year Payments made during 2000	$ 0.00
Outstanding Long-Term Debt December 31, 2000	$ 0.00

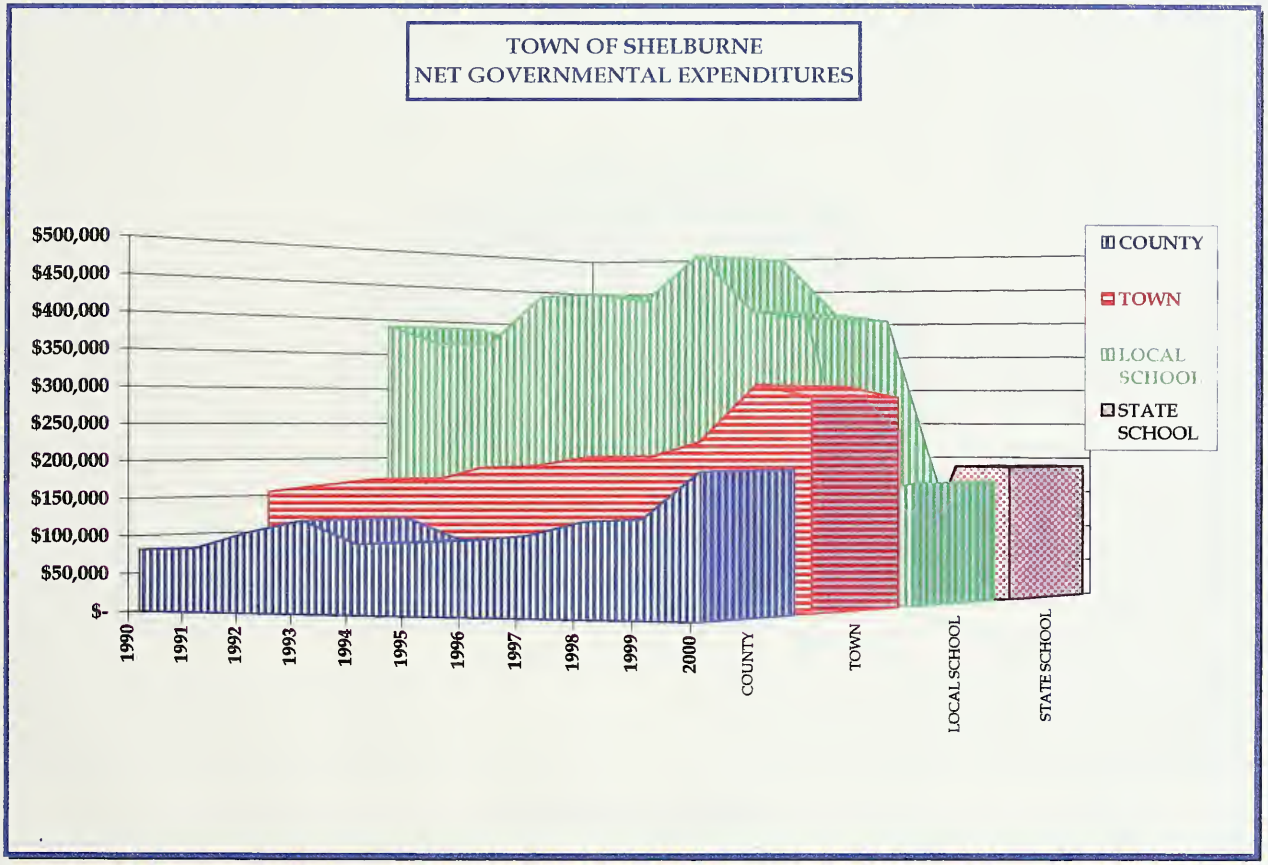
AUDITORS REPORT

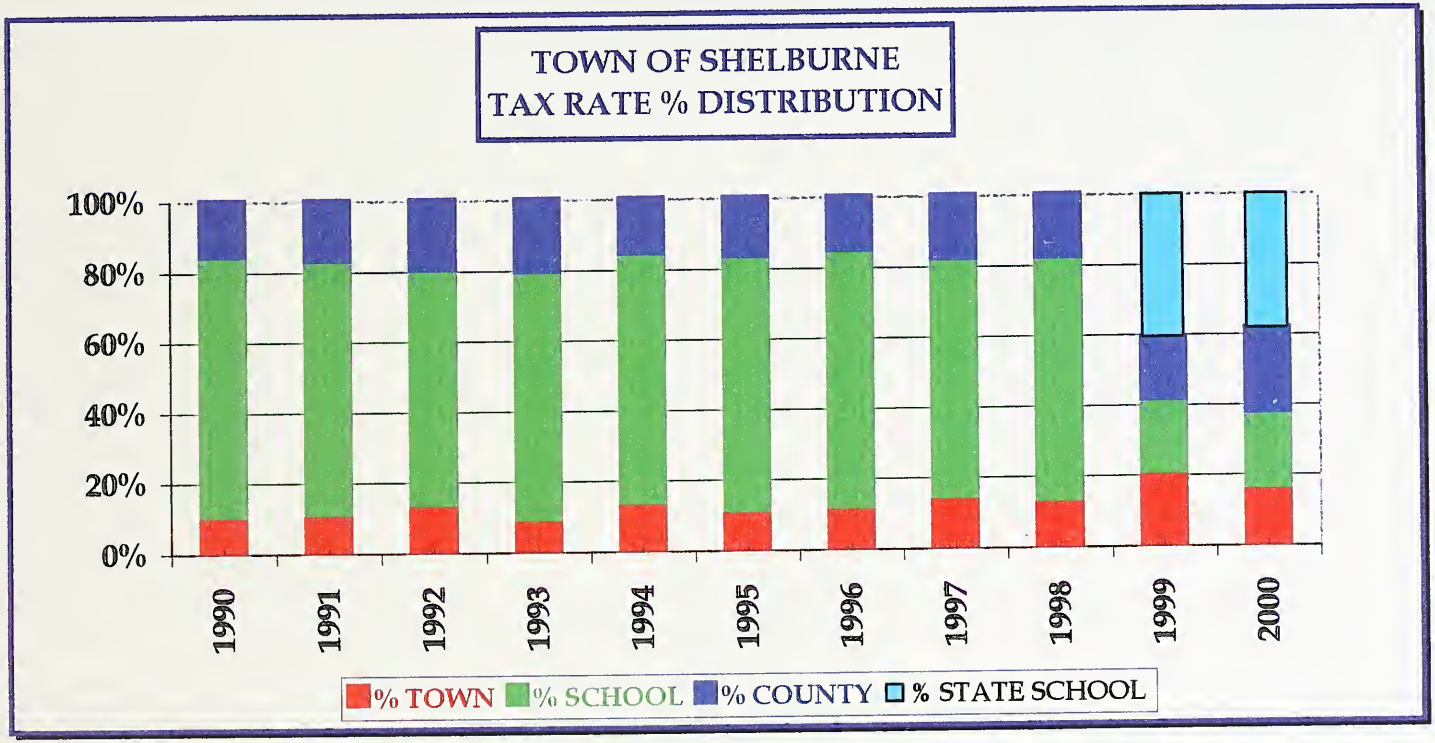
We have audited the books and records of the Town of Shelburne for the year ending Dec 31, 2000, by means, at times, and to the extent deemed appropriate by the State of NH Department of Revenue Administration and find them complete and accurate.

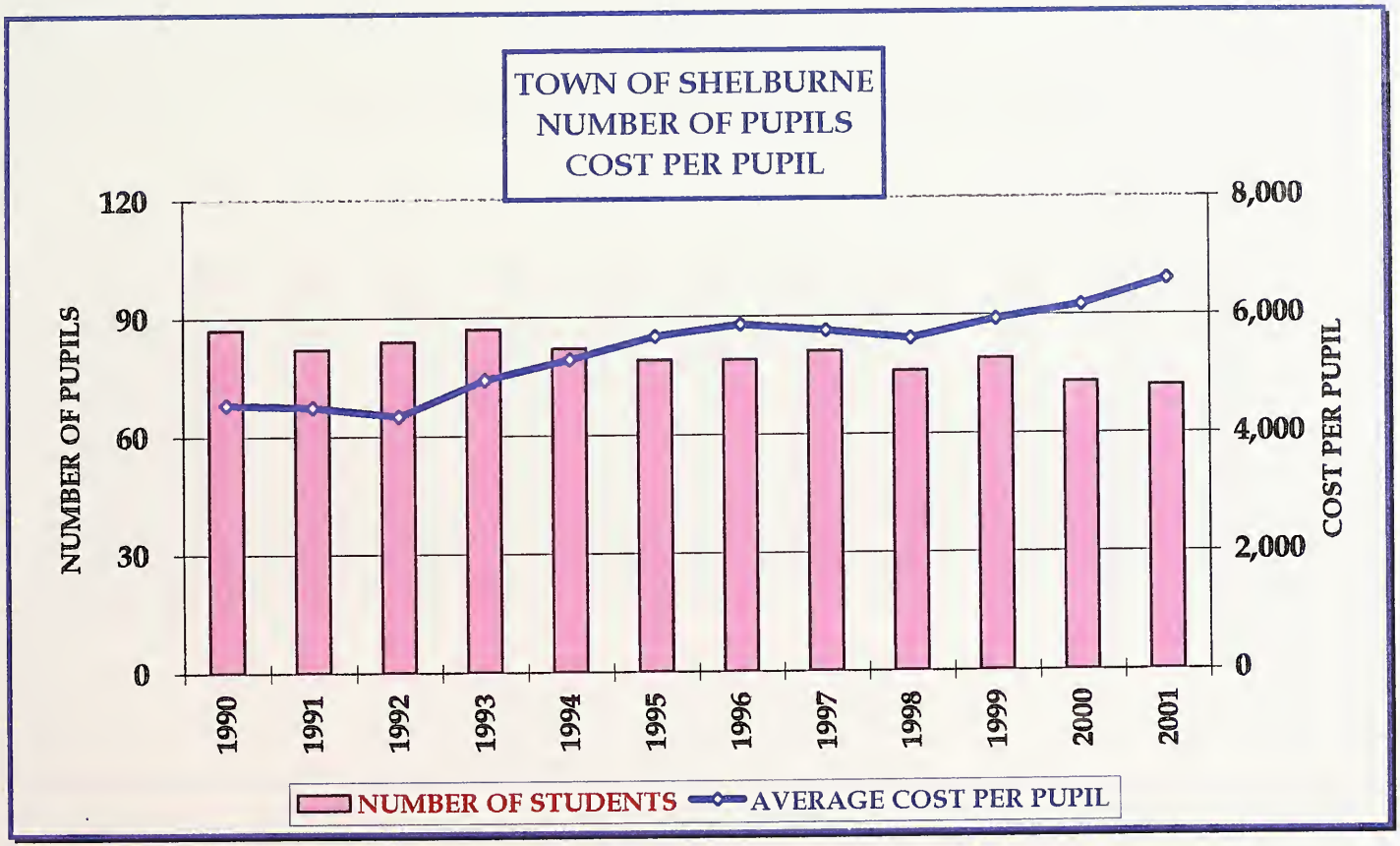
Rodney Hayes, Debbie Hayes, Town Auditors

2000 TAXES




TOWN OF SHELBURNE
NET GOVERNMENTAL EXPENDITURES
$500,000
$450,000
$400,000
$350,000
$300,000
$250,000
$200,000
$150,000
$100,000
$50,000
$-
1990
1991
1992
1993
1994
1995
1996
1997
1998
1999
2000
COUNTY
TOWN
LOCAL SCHOOL
STATE SCHOOL
COUNTY
TOWN
LOCAL SCHOOL
STATE SCHOOL


TOWN OF SHELBURNE
TAX RATE % DISTRIBUTION
100%
80%
60%
40%
20%
0%
1990
1991
1992
1993
1994
1995
1996
1997
1998
1999
2000
% TOWN
% SCHOOL
% COUNTY
% STATE SCHOOL


TOWN OF SHELBURNE
NUMBER OF PUPILS
COST PER PUPIL
NUMBER OF PUPILS
COST PER PUPIL
120
90
60
30
0
8,000
6,000
4,000
2,000
0
1990
1991
1992
1993
1994
1995
1996
1997
1998
1999
2000
2001
NUMBER OF STUDENTS
AVERAGE COST PER PUPIL

WARRANT AND BUDGET

TOWN OF SHELBURNE
TOWN MEETING WARRANT

To the inhabitants of the Town of Shelburne, in the County of Coos, and the State of New Hampshire, qualified to vote in Town affairs; you are hereby notified that:

The polls will be open at 5 PM and close not before 9 PM;

The Annual Town Meeting of the Town of Shelburne, New Hampshire, will be held at the Shelburne Town Hall, on Tuesday, March 13, 2001, at 7 PM, to act upon the following subjects:

1. To **CHOOSE all necessary Town officers** for the year ensuing (printed ballot).

2. To see if the **Town will VOTE TO APPROVE the proposed revised zoning ordinance.** (printed ballot)

3. To **HEAR such reports of Town Officers** heretofore chosen and pass any vote relating thereto.

4. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** the sum of $222,836 for **General Operation**.
[The Board of Selectmen and the Budget Committee recommend this appropriation.] (Majority vote required.)

4130 Executive	$20,480
4140 Election, Registration, & Vital Statistics	$3,498
4150 Financial Administration	$13,998
4153 Legal Expense	$4,000
4155 Employee Benefits	$18,510
4191 Planning and Zoning	$1,800
4194 General Government Buildings	$24,500
4195 Cemetery	$2,100
4196 Insurance	$10,300
4197 Regional Association	$494
4210 Police	$1,900
4215 Ambulance	$4,329
4220 Fire Department	$15,670
4240 Building Department	$850
4250 Dispatch Agreement	$3,917

4290 Emergency Management	$1,000
4312 Highway	$47,800
4324 Solid Waste Disposal	$40,360
4414 Animal Control	$300
4415 Health	$730
4444 Welfare	$1,000
4520 Parks & Recreation	$2,500
4550 Library	$950
4590 Memorial Forest	$375
4611 Conservation Commission	$125
4711 Principal Long Term Note	$0
4721 Int. Long Term Note	$0
4723 Int. TAN Note	$1,350

5. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $30,000 to be added to the existing **Town Hall Construction Capital Reserve Fund** previously established.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

6. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $2,500 to **install a new well** for the Town Hall. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the installation is completed or December 31, 2002, whichever is sooner.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

7. To see if the **Town will VOTE TO AUTHORIZE** the Selectpersons to establish and implement a mandatory Pay-by-Bag system with revenue generated to be used to off set the cost of solid waste disposal and to reduce the tax rate accordingly: and furthermore to adopt the provision of RSA 41:9a, Establishment of fees.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

8. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $10,500 to **purchase a new baler** for the Transfer Station. This article will be funded by a $3,000 grant from NH The Beautiful, the balance to come from taxation.

This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is completed or December 31, 2003, whichever is sooner.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required)

9. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $2,180 to **purchase a boat and life vests** for the use of the Fire Department. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is completed or December 31, 2003, whichever is sooner.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

10. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $1,800 to **purchase two bullet proof vests and a gun** for the use of the Police Department. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the purchase is completed or December 31, 2003, whichever is sooner.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

11. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $5,000 for **property tax data verification**. This will be a non-lapsing article and will not lapse until the data verification is complete or December 31, 2002, whichever is sooner.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

12. To see if the **Town will VOTE TO change the purpose** of the $3500 raised at the 2000 town meeting for the purpose of hiring a consultant to assist the Planning Board in **continued work on the zoning ordinance, updating the master plan, subdivision regulations and site plan regulations** to also allow the money to be used to print any of the completed ordinances. This will be a non-lapsing article per RSA 32:7, VI and will not lapse until the work is complete or December 31, 2005, whichever is sooner.

[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

13. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $10,000 to be added to the **Heavy Highway Equipment Capital Reserve Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

14. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $500 to be added to the existing **Cemetery Equipment Capital Reserve Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

15. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $5,000 to be added to the existing **Fire Truck Capital Reserve Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required).

16. To see if the **Town will VOTE TO RAISE AND APPROPRIATE** $1,000 to be added to the existing **Peabody Farm Museum Capital Reserve Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this article.*] (Majority vote required).

17. To see if the **Town will RAISE AND APPROPRIATE** $500 to be added to the existing **Fire Department Mutual Aid Expendable Trust Fund** previously established.
[*The Board of Selectmen and the Budget Committee recommend this appropriation.*] (Majority vote required)

18. To see if the **Town will VOTE TO AUTHORIZE** the Selectmen to dispose of Municipal assets (recyclables, etc.) under the authority of RSA 31:3. (Majority vote required)

19. To **TRANSACT ANY OTHER BUSINESS** THAT MAY LEGALLY COME BEFORE SAID MEETING.

MS-7
REVISED 2000

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET OF THE TOWN/CITY

OF: SHELBURNE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE
Please sign in ink.

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
_____ _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - Town of Shelburne **FY 2001** **MS-7**

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
	GENERAL GOVERNMENT		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4130-4139	Executive	4	$18,940.00	$19,278.00	$20,480.00		$20,480.00	
4140-4149	Election, Reg. & Vital Statistics	4	$4,361.00	$3,431.00	$3,498.00		$3,498.00	
4150-4151	Financial Administration	4	$12,380.00	$11,580.00	$13,998.00		$13,998.00	
4152	Revaluation of Property							
4153	Legal Expense	4	$4,000.00	$2,713.00	$4,000.00		$4,000.00	
4155-4159	Personnel Administration	4	$16,950.00	$17,011.00	$18,510.00		$18,510.00	
4191-4193	Planning & Zoning	4	$1,500.00	$1,604.00	$1,800.00		$1,800.00	
4194	General Government Buildings	4	$21,830.00	$22,084.00	$24,500.00		$24,500.00	
4195	Cemeteries	4	$2,500.00	$2,887.00	$2,100.00		$2,100.00	
4196	Insurance	4	$10,500.00	$9,970.00	$10,300.00		$10,300.00	
4197	Advertising & Regional Assoc.	4	$517.00	$517.00	$494.00		$494.00	
4199	Other General Government							
	PUBLIC SAFETY		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4210-4214	Police	4	$1,500.00	$2,500.00	$1,900.00		$1,900.00	
4215-4219	Ambulance	4	$3,234.00	$3,233.00	$4,329.00		$4,329.00	
4220-4229	Fire	4	$15,450.00	$10,428.00	$15,670.00		$15,670.00	
4240-4249	Building Inspection	4	$850.00	$805.00	$850.00		$850.00	
4290-4298	Emergency Management	4	$1,000.00	$364.00	$1,000.00		$1,000.00	
4299	Other (Incl. Communications)	4	$2,634.00	$2,634.00	$3,917.00		$3,917.00	
	AIRPORT/AVATION CENTER		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4301-4309	Airport Operations							
	HIGHWAY & STREETS		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4311	Administration							
4312	Highways & Streets	4	$53,870.00	$50,900.00	$47,800.00		$47,800.00	
4313	Bridges							
4316	Street Lighting							
4319	Other							

Budget - Town of Shelburne FY 2001 MS-7

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
	SANITATION		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	4	$37,310.00	$40,139.00	$40,360.00		$40,360.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
	ELECTRIC		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4351-4352	Admin. And Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4411	Administration							
4414	Pest Control		$0.00	$100.00	$300.00		$300.00	
4415-4419	Health Agencies & Hosp & Other	4	$937.00	$430.00	$730.00		$730.00	
4441-4442	Administration & Direct Assist	4	$1,200.00	$700.00	$1,000.00		$1,000.00	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

Budget - Town of Shelburne **FY 2001** **MS-7**

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
	CULTURE & RECREATION		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4520-4529	Parks & Recreation	4	$3,995.00	$4,077.00	$2,500.00		$2,500.00	
4550-4559	Library	4	$950.00	$950.00	$950.00		$950.00	
4583	Patriotic Purposes							
4589	Other Culture & Recreation	4	$ 375.00	$ 118.00	$375.00		$375.00	
	CONSERVATION		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4611-4612	Admin & Purch of Nat Resources	4	$125.00	$125.00	$125.00		$125.00	
4619	Other Conservation							
4631-4632	Redevelopment & Housing							
4651-4659	Economic Development							
	DEBT SERVICE		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4711	Princ - Long Term Bonds & Notes	4	$0.00	$0.00	$0.00		$0.00	
4721	Interest-Long Term Bonds & Notes	4	$0.00	$0.00	$0.00		$0.00	
4723	Int. on Tax Anticipation Notes	4	$1,350.00	$1,362.00	$1,350.00		$1,350.00	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Building		$250,000.00	$18,485.00				
4909	Improvements other Than Bldg		$11,500.00	$8,000.00				
	OPERATING TRANSFERS OUT		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

Budget - Town of Shelburne FY 2001 MS-7

1	2	3	4	5	6	7	8	9
Acct	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Appropriations Prior Year Approv. By DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
OPERATING TRANSFERS OUT cont.			xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
	Electric-							
	Airport-							
4915	To Capital Reserve Fund		$55,500.00	$55,500.00	$46,500.00		$46,500.00	
4916	To Exp Tr Fund-except #4917	15	$ 1,500.00	$ 1,500.00	$ 500.00		$ 500.00	
4917	To Health Maint Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	SUBTOTAL 1		$536,758.00	$293,425.00	$269,836.00	$0.00	$269,836.00	$0.00

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

	Acct. #	Warr. Art.#	Amount	Acct. #	Warr. Art.#	Amount
Town Hall CR	4915	5	$30,000.00			
Heavy Highway Equip CR	4915	13	$10,000.00			
Cemetery Equip CR	4915	14	$500.00			
Fire Truck CR	4915	15	$5,000.00			
Peabody Farm Museum CR	4915	16	$1,000.00			

Budget - Town of Shelburne | FY 2001 | MS-7

"SPECIAL WARRANT ARTICLES"

1	2	3	4	5	6	7	8	9
					Selectmen's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriation	
Acct	Purpose of Appropriation	Warr Art	Appropriations Prior Year	Actual Expenditures	Recommended	Not Recomm.	Recommended	Not Recomm.
4902	Rescue Boat & Life Vests	9			$2,180.00		$2,180.00	
4902	Police Equipment	10			$1,800.00		$1,800.00	
4902	Baler	8			$10,500.00		$10,500.00	
4909	P. Tax Data Verification	11			$5,000.00		$5,000.00	
4909	New Well	6			$2,500.00		$2,500.00	
	SUBTOTAL 2 RECOMMENDED		xxxxxxxx	xxxxxxxx	$21,980.00	xxxxxxxx	$21,980.00	xxxxxxxx

"INDIVIDUAL WARRANT ARTICLES"

Acct	Purpose of Appropriation	Warr Art	Appropriations Prior Year	Actual Expenditures	Selectmen's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
	SUBTOTAL 3 RECOMMENDED		xxxxxxxx	xxxxxxxx	$0.00	xxxxxxxx	$0.00	xxxxxxxx

Budget - Town of Shelburne **FY 2001** **MS-7**

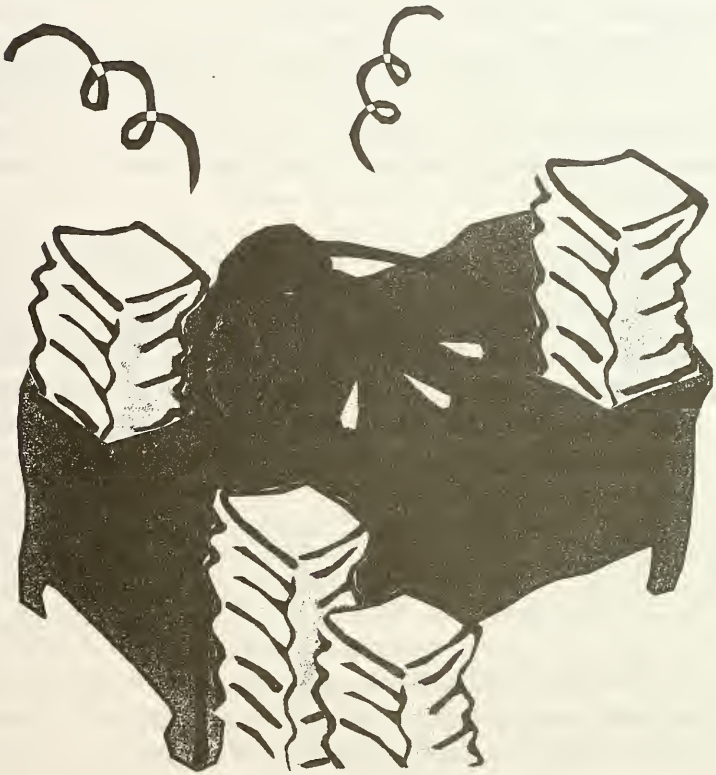
1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	TAXES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3120	Land Use Change Taxes		$3,000.00	$3,070.00	$0.00
3180	Resident Taxes				
3185	Timber Taxes		$6,000.00	$1,122.00	$15,000.00
3186	Payment in Lieu of Taxes		$12,000.00	$12,917.00	$12,000.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		$1,000.00	$1,631.00	$1,500.00
	Inventory Penalties				
	Excavation Tax ($.02 cents per cu yd)		$ 772.00	$ 1,538.00	$ 500.00
	Excavation Activity Tax		$1,000.00	$470.00	$500.00
	LICENSES, PERMITS & FEES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3210	Business Licenses & Permits		$200.00	$210.00	$200.00
3220	Motor Vehicle Permit Fees		$54,000.00	$52,199.00	$54,000.00
3230	Building Permits		$550.00	$805.00	$550.00
3290	Other Licenses, Permits & Fees		$800.00	$925.00	$900.00
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		xxxxxxxx	xxxxxxxx	xxxxxxxx
3351	Shared Revenues		$4,000.00	$4,013.00	$4,000.00
3352	Meals & Rooms Tax Distribution		$8,000.00	$10,070.00	$10,000.00
3353	Highway Block Grant		$10,786.00	$10,786.00	$11,571.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		$2,200.00	$3,638.00	$3,000.00
3379	FROM OTHER GOVERNMENTS		$1,200.00	$1,848.00	$1,800.00
	CHARGES FOR SERVICES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3401-3406	Income from Departments		$1,000.00	$2,024.00	$1,000.00
3409	Other Charges				
	MISCELLANEOUS REVENUES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3501	Sale of Municipal Property				
3502	Interest On Investments		$10,000.00	$12,617.00	$12,000.00
3503-3509	Other		$28,000.00	$13,744.00	$13,000.00
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxx	xxxxxxxx	xxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	INTERFUND OPERATING TRANSFERS IN cont.		xxxxxxxx	xxxxxxxx	xxxxxxxx
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		$70,000.00	$23,000.00	$2,100.00
3616	From Trust & Agency Funds		$300.00	$1,193.00	$300.00
	OTHER FINANCING SOURCES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3934	Proc. From Long Term Bonds & Notes		$180,000.00	$0.00	$0.00
	Amts VOTED From F/B ("Surplus")		$8,000.00	$8,000.00	$0.00
	Fund Balance ("Surplus") to Reduce Taxes		$15,000.00	$15,000.00	$15,000.00
	TOTAL ESTIMATED REVENUE & CREDITS		$417,808.00	$180,820.00	$158,921.00

"BUDGET SUMMARY"

	SELECTMEN'S RECOMM. BUDGET	BUDGET COMMITTEE'S RECOMM. BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	$ 269,836.00	$269,836.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	$21,980.00	$21,980.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from p.6)	$0.00	$0.00
TOTAL Appropriations Recommended	$ 291,816.00	$291,816.00
Less: Amount of Estimated Revenues & Credits (from above, col. 6)	$158,921.00	$158,921.00
Estimated Amount of Taxes to be Raised	$132,895.00	$132,895.00

REPORTS OF OFFICERS AND COMMITTEES



SELECTPERSONS REPORT

The year ending December 31, 2000 continued to see increased demands on the town from its three primary administrative needs of Financial Administration, Executive and Planning, resulting in an increase of approximately 15% in administrative time. However, in spite of this demand, expenditures mostly fell within budgeted numbers. Again credit must be given to Jo Carpenter for her excellent tracking of all expenditures vs. Budget and for also for keeping department heads appraised relative to their budgets.

The Planning Board continued its updating of the town's Master Plan and Zoning Ordinance with the aid of contractual services supplied by North Country Council using funds voted at town meeting. Details of this project will be found in the Planning Board Report.

The town's tax assessment system update has been completed and is proving to be a great help in the town's administration of the tax records. This is especially important with the increase of activity in this area. It also seems that this updating of software may prove invaluable as more requirements are put on towns by the state as it tries to unravel the State Property Tax situation.

This year further work was carried out by Avitar, our property valuation firm, to insure the accuracy of the town's property valuation data. In 1999 Avitar did an update of the value of the town's properties by visiting all properties sold in 1997, 1998 and through June of 1999, developing a table of values and then using that table with the information that the town had on file to update all property values. Only homes that had been sold were visited. All other were only viewed externally.

During 2000 all homes in the westerly section of town were visited. The interiors were inspected, all data was verified and all measurements were redone. Property values were only affected if the data or measurements changed. The basic values in the tables developed last year remain the same. The easterly section of town will be completed in 2001.

The state has also been inspecting properties in town. This is now part of their duties as defined in the law that enacted

the state property tax. They choose a certain percentage of the properties visited by Avitar and verify Avitar's work.

The results of certain court actions on the State level have caused much uncertainty relative to the State property tax as it is in effect at the time of this writing. Particular attention has been focused on property valuation on the local level. Hopefully the town's work will position us well for any decisions which will be forthcoming.

Capital Reserve funds were committed to the Town Hall, Heavy Highway Equipment, Cemetery Equipment, Fire Truck and Peabody Farm Museum funds. Details of these moneys are in the 1999 minutes and the Report of Trustees of Trust Funds.

The Selectpersons withdrew appropriate funds from the Heavy Highway Equipment Capital Reserve fund to purchase a four-wheel drive, diesel powered pick up truck set up to do highway sanding and plowing. This vehicle has proven to be a very appropriate purchase - improving efficiency and very probably increasing the life of the large plow truck by cutting down the hours this truck is driven in a normal winter.

The Town Hall Building Committee has been active. Their report is printed elsewhere. The committee has held a public informational meeting and arrived at a design for the new building. Further details of appropriate construction management approaches and the resultant final costs have yet to be worked out. It is anticipated that final decisions relative to timing of construction will take place when a firm completed cost of the building is determined.

The town continues to be pro-active relative to North Country road concerns by having members on the North Country Council Transportation Committee. In addition, the town is represented on the Route 2 Highway Corridor Study by Ray Danforth and John Gralenski is his alternate.

The town has recently learned that the State of New Hampshire is planning to install lights at the railroad crossing on Meadow Road in 2001. This project was originally proposed through work with the North Country Council Transportation Committee and the development of a ten year highway plan.

Shelburne continues to grow incrementally. This growth along with the myriad of physical and financial pressures (tax abatements, liability concerns, citizen welfare, safety and other items) continue to put pressure on the town's ability to hold down the tax rate. The tax rate is made up of four elements, which comprise a certain per cent of the total as follows:

Town Tax	16%
Local School Tax	20%
State Education Tax	40%
County Tax	24%

Essentially the town portion provides for the town's operation, capital projects and contribution to capital reserves funds. To a great degree the town tax is the only portion which the town's people have meaningful control over and amounts to only 16% of the total taxes paid.

The town is in reasonable good financial condition. However, with approximately 74% of the tax rate "out of our control" diligent fiscal management will continue to be necessary if the town's infrastructure is to be improved and the town tax rate maintained.

The Board of Selectpersons accepted the resignation of Ron Baillargeon in October. In November the Board appoint Al Gomes to fill Ron's term until the March town meeting. The Board wishes to thank Al for being willing to step in and help the Board through the demanding budget development time.

I would like to close this report by stating that the town has a dedicated group of individuals working in their respective areas - both employees and volunteers and the town thanks them for their effort. However, there is a need to spread the load. Please step forward and volunteer to fill some of the vacancies posted on the walls of the Town Hall on Town Meeting Day.

Stan Judge, Board of Selectpersons Chairperson

REPORT OF THE BUILDING COMMITTEE

The past year has been very busy for the building committee. Following the approval of funds at Town Meeting last March the committee started a process to design and construct a building based on the estimates provided to us in 1999.

The first activity was the selection of an architect. After advertising for proposals and interviewing several candidates the committee selected Alan Yeaton of Manchester to assist the Town with the design, scoping and construction of the building.

The second activity was to design a building that met the needs of the community both today and into the foreseeable future. After a series of meetings with various users of the building and after reviewing several arrangements a community meeting was held to review the proposal. Following this meeting the general arrangements were essentially finalized.

The third activity was soliciting for contractor proposals; this occurred during August. This was the final reality check on the project's proposed budget. While we had expected the budget to be tight, none of the proposals met the approved budget. Based on this the committee decided to move ahead with the selection of a contractor and preparation of a final estimate for the Town's review at it's 2001 Town Meeting. The committee selected Jeff Willey's proposal and has been working with him to develop the project scope and timetable.

The final activity has been a review of the project to set the scope and to look for any options which could reduce the estimated cost. While several items were identified most of the cost drivers have been upward. These include the following:

1. The building is slightly larger than the building in last years estimate (about 200 square feet).
2. All the contractors told us that the tight labor market has driven their costs up significantly which is reflected in their pricing.

3. We have picked up several items that were not included in last years estimate such as a new well, the building security system and the cost of engineering.
4. We determined that the project would require a performance bond which by itself added $6,000 to the costs.
5. Lastly we have added a contingency to cover the unknowns and to cover the cost of temporarily relocating the Town Office and Library.

The committee is concerned about the cost escalation of the project but has not identified any alternative to the project. Based on this the committee suggests that the Selectpersons bring the project to the Town for it's consideration.

John Carpenter, Daryl Bennett, Warren Hayes, Stan Judge, Randy Stiles, Jo Carpenter, Ken Simonoko

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SOLID WASTE DISTRICT REPORT

Certainly the big event this year was the closing of the burn pit. We simply could not control the material being tossed in, and rather than risk the wrath of the state Department of Environmental Sciences, we shut it down. More accurately, we filled it in. The effect was something of a shock---to the operators as well as the citizens who were used to the all-consuming blaze.

The first day was downright bewildering. There were folks, with bags in their hands, staring at the spot once occupied by the burn-pit---now just a span of clean gravel! But their amazement was no greater than ours was, when it tuned out we **doubled** the tonnage going into the truck! In addition, the pile of construction debris rapidly became a mountain. It became necessary to take on part-time help to handle the quantity of material coming to the Shelburne Transfer Station. It also became necessary to give a hard look at how we were to handle what was obviously a permanent change in our operation.

We visited towns around us and discussed how they were handling their trash problems. We looked into joining the Androscoggin Waste District. We discussed our options with state officials and supporting organizations.

After it all, we have concluded that we must move towards a fairer system, where the cost to users is related to the quantity of trash produced. With that as a goal, we have instituted fees for bulky trash, appliances, tires, etc. We have asked for a vote on Pay-As-You-Throw, and will proceed from there.

This will increase the need to produce industrial bales of recycled materials. We have applied for a grant to help us purchaser a full-sized baler, and have been awarded $3000 from New Hampshire the Beautiful towards that purchase. We certainly appreciate their help, and we also appreciate the cooperation of the citizens of Shelburne.

Meanwhile, the construction of the new sanitary facilities at the transfer station is moving ahead. It appears, however, that a water supply is not going to be as easy as we'd hoped. The dug well goes dry---and we haven't decided on an alternative plan.

Stop in and have a coffee with us!

PUBLIC WORKS REPORT

The year 2000 has been another busy year for the Public Works Department. The winter wasn't too bad but there was enough snow and ice to keep us busy. In the spring and early summer we focused on finishing up the trimming on North Road which was partially paid for by our Ice Storm Grant. This trimming seems to be paying off. During several periods of high wind, very few trees feel into the North road.

In the fall we serviced all the equipment to prepare for the winter of 2001, which had been going along pretty well until we received over 2 feet of snow recently. Once again our roads are getting narrow, especially the North Road. We urge you to use extra caution during snow maintenance periods because the plow is large and may take more than half the road. The plow is also heavy which means that it does not stop quickly. The last thing that anyone wants is a collision between the plow and another vehicle.

Another serious problem is the placing of snow in the road when plowing private driveways. This makes more work for us, further narrows the roadway and may be a hazard to other vehicles. Please keep snow on your own property. A fine may be imposed for this action.

In May we closed the burn pit at the Transfer Station. This has meant that we must handle a lot more garbage on a weekly basis, which means more time must spent at the Transfer Station. Ted Peabody has continued to work one day a week at the Transfer Station. This is a change from past years when Ted worked very little in the winter. Solid Waste is becoming a major problem for Shelburne and the our whole country.

In the fall the expansion of the Leadmine Cemetery was finished. We will be expanding the Evans Cemetery in 2001.

The Park is in excellent shape. The soccer and ballfield wintered well. The gang mowers were sharpened and refurbished this spring.

A final reminder - be aware the Plow may be around the next corner.

Ken Simonoko, Public Works Foreman

EMERGENCY MANAGEMENT

The town continues to meet with David Vaillancourt, our State contact from the Office of Emergency Management relative to updating the town's Emergency Management Plan, general information sharing relative to grant availability and application process and the ongoing training of certain personnel.

Actions taken this year:

1. Completion of the mandated town's Emergency Management Plan with a section designed for local use. Annual Concurrence form signed and submitted to the Office of Emergency Management.

2. Met with State Emergency Management personnel relative to possible future availability on an as needed basis of portable generators for North Country towns.

3. Reviewed Clement Brook on two occasions with the intent to develop grants to limit sedimentation dropout in the town area.

4. Met with State and set up training day for certain personnel on the use of radiation detecting equipment on hand - particularly as it might be used at highway or railroad accidents.

5. Met with engineering firm representative concerning Clement Brook Proposal cost estimate for engineering study for possible future grant.

6. Discussed a mutual aid agreement and "Project Impact", a federal/state mitigation program, with Gorham Emergency Management.

As stated above the town's Emergency Management Plan has been updated and is available for review at the Town Hall.

One element of that plan places the responsibility of river rescues on the Fire Department. As a result of this there is a need for equipment for them to carry out this vital role. Included in the 2001 warrant is an article for this equipment. We urge support for this article!

As we approach March the snow pack is deepening and it is appropriate to keep in mind the effect of high water in Shelburne. It can severely limit the mobility of the town's

residents. Careful consideration should be given to this depending on your location. Copies of the Red Cross suggestions for stocking of supplies can be picked up at the Town Hall. Please call ahead.

Remember - All Calls for Emergency Service should be made to 911.

Stan Judge, Emergency Management Director

FIRE DEPARTMENT

This year our Firefighters responded to 6 accidents, including 2 fatals (a motorcycle accident and a logging accident); 2 Electrical Fires; 2 Chimney Fires; 6 Ambulance calls, one involving an airlift; 6 Inspections; and 1 Inspection. The Shelburne Department also assisted other Departments with traffic control twice during Accidents and Icy Roads.

Forest Fire Training at the Balsams was attended by 5 Shelburne Firefighters.

Training sessions are held once a month, plus several others were given to those who were interested in extra training.

Some of our Forest Fire Equipment was updated, using money from the Ice Storm funding.

The Town was reimbursed $9,333.50 from Insurances billed by the Fire Department for services rendered at accidents.

I would like to say "Thank You" to the Gorham Fire Department, Gorham Ambulance Service, the NH State Police and the Shelburne Police for their assistance to our Department this year.

A Special Thanks to the Shelburne Firefighters and their families. So often, we forget the sacrifices the family makes as meals and family events are interrupted when a call comes in,

Warren "Tom" Hayes, Fire Chief

POLICE DEPARTMENT

The year 2000 was the first year with a three man police department in Shelburne. We found that we work well together and can handle the calls for service that occur in our town. "Big" items such as the fatal accident on Tanner's Hill are best handled by the State Police. They have the people and equipment to conduct in-depth investigations of serious matters. We assist them and "hold the light" so to speak.

In more routine police matters, Shelburne officers can offer short response time and familiarity with the town and residents. We have a mutual aid agreement with Gorham which is helpful and comforting, particularly at night.

Thanks to Eric Perry who seems to be everywhere all the time, and Brian Lamarre who is always ready to go on short notice.

Our apologies for going over the budgeted amount of police money. There were start up items to get the new men supplied. We'll try to stay within the approved numbers next year.

The following is a list of Eric Perry's activity for 2000. This represents many hours of donated time.

Arrests:	11	(combination of drug, alcohol and operating after suspension - 10 convictions; 1 not guilty)
MV Stops:	483	(38 for stop sign)
Summons:	62	(9 for stop sign)
DE Tags	41	
Warnings:	380	
PC:	12	(3 people more than once)
Criminal Inv.:	12	
Accidents:	4	

Thank you to all agencies with which we work to accomplish common goals.

Constable Jerry Baker

SHELBURNE FAST SQUAD

The Shelburne Squad assisted in 14 ambulance calls in 2000. In addition to these calls, we were asked to monitor blood pressure on a number of occasions. We also serve on the board of directors for the regional ambulance district.

This year Andrew Baker, a member of the Explorer group run by the Gorham Ambulance personnel, ably assisted us. Members of the Explorers are not considered "Real" EMS members because they are minors. It is very evident, however, that they are qualified in every other way. We are certainly glad to have Andy's help. John Gralenski, First Responder

CEMETERY COMMITTEE

The ongoing maintenance of the Town's cemeteries was one of our major focuses during the year 2000. The Trustees would once again like to thank Ken Simonoko for his wonderful care of the cemeteries. He has done an outstanding job in maintaining all of our facilities during the past year.

Our second focus was to enlarge the Leadmine/Peabody Cemetery. We completed the fencing around the expanded property, and Bill Weichert tilled the entire area using his own machinery and equipment. THANKS BILL!

We also painted the fence at the Gates Cemetery which is located on the Dinsmore property.

We had 5 burials this year - two at the Hazelton Cemetery and three at the Wheeler Cemetery.

We purchased $300 worth of fencing for the Evans Cemetery. This fencing was purchased using a gift from the Evans family and this property will be expanded in 2001.

Finally, one cemetery lot was sold in the Evans Cemetery.

If any one has suggestions pertaining to the cemeteries, please contact any of us directly or leave your suggestion at the Selectpersons office for us.

Cemetery Committee - Ben Werner, Cynthia Gralenski, Doris Gorham,

PLANNING BOARD REPORT

The Planning Board has had very busy and productive year. The primary focus being the long over due review and revision of the Town's Zoning Ordinance. This along with our normal business kept the Board fully occupied for the year.

At the March Town Meeting the citizens will be asked to vote on the first major revision to the Zoning Ordinances since their adoption in 1964. The Planning Board has striven to maintain as much of the original ordinance as possible but has added significant language to reflect current land use practices and to reflect the Goals of the Town as reflected in the Town's Master Plan. The Planning Board also took this opportunity to consolidate all of its current Zoning regulations into a single document rather than having them scattered in several areas.

The process started shortly after last year's Town Meeting when we hired North Country Council to assist us with the task. The first task was to review the Master Plan which we found required some work in the areas of identifying current land use patterns, future land use patterns, and the goals and objectives. In August the Board held a joint meeting with the other land use boards to review it's proposed changes to the Master Plan, this was followed by a Public Hearing on the proposed revisions to the Master Plan. The Board then adopted the revised Master Plan.

The board then began working from the Master Plan to develop the Proposed Zoning Ordinance. Key to this effort was the Boards recognition of four distinct land uses within the Town; they are forest management, mixed commercial and residential (along Rte 2), a residential area (North Rd) and a small industrial area (landfill and chip plant). We than compared the uses in these areas to the Master Plans goals and objectives to develop the proposed ordinances. Paramount to our efforts was the expressed will of the community to maintain it's "Rural Character".

In addition to creating two new zones, the new ordinances include restrictions on the development of sensitive lands (steep, high altitude, the river corridor, and wetlands), addresses Telecommunications Towers, addresses signs, sets an outdoor lighting standard, and incorporates the current flood plain

ordinance into it. The ordinance also identifies a utility corridor through the Town should a future need occur.

The Board has spent considerable time and effort crafting these ordinance but they are not and can not be our ordinances. They must be the Town's ordinances. So we ask that you carefully review them and then cast your ballot at Town Meeting. Should you have questions please feel free to contact any of the planning board members listed in the Town Report.

John Carpenter, Chairperson

BUILDING INSPECTOR REPORT

2000 was busy year with 16 permits being issued as follows:.

New Home	2
Storage Shed	1
Garage	2
Carport	1
Screen Porch	1
Deck	3
Chimney	1
Addition	2
Screen base/concrete structure	1
Chip bins	1
Pump Station renovation	1

George Corriveau, Building Inspector
Rav Bennett, Assistant Building Inspector

NORTH COUNTRY COUNCIL

The year 2000 has been a year of change for North Country Council. After 10 years as the Executive Director, Preston Gilbert left North Country Council to take a position at Syracuse University. Replacing Preston as the Executive Director is Michael King who has been the Operations Manager and Comptroller for the Council. Additional changes included the hiring of Blake Cullimore as Regional Planner and the hiring of Stacey Wyvill as Community Planner.

We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. A summary of some of those projects is as follows:

Transportation:

- Reviewed and submitted to Department of Transportation 27 transportation enhancement projects for the North Country.
- Began the coordination of the Route 2 Corridor Planning Study with the communities along Route 2.
- Received funding from NHDOT to begin an 193/18/302 planning and research project.
- Participated with NHDOT and member communities in the development of a regional bike path map (still in progress)
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 135 traffic counts in 41 communities.

Economic Development:

- Submitted and received federal funding for two major public works projects (The Plymouth Green Street project and the Mountain View Hotel Project)
- Coordinated the North Country Council District Economic Development Committee.
- Coordinated and published the results of a region wide survey of business and workers in the North Country.
- Published the Living Wage Study for the North Country.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Updated seven master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.
- Coordinated and project managed the American Heritage River project. This is a project sponsored by EDA to develop best management practices for land use and development along the Connecticut River.
- Performed a town wide inventory of junkyards for one of our member communities.

Environmental Planning:

- Provided technical assistance to over 34 communities in the area of solid waste and hazardous waste management.
- Served on the Governor's Solid Waste Task Force.
- Coordinated the Household Hazardous Waste Management collections for 32 communities
- Managed an EPA project to increase recycling in the hospitality industry.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Developed a non-point source pollution education program for a number of our communities.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2001. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2001 will be the fourth biennial Transportation Improvement Program (TIP) update, the submission of two new major economic development funding requests (maybe more), an increase in assistance to communities updating their master plans and zoning ordinances

with an emphasis on some of the new zoning challenges we are facing(e.g. cell towers), the publication of a regional plan, and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Michael King, Executive Director

Conservation Commission

The Conservation Commission is looking into several projects. The easiest is working with the Office of State Planning on up-grading the scenic turnout on Route 2 east of the village. We are looking for a sign identifying the area and the features visible in that view. We are scheduled to meet with the State at the site in late January.

Another concern of ours is the devastating effect of the drawdown of Reflection Pond during dam repairs on non-game wildlife. The few days when the mud flats are exposed results in great quantities of frogs, pollywogs, crawfish, mussels, turtles, and so on, left high and dry. A small cofferdam to maintain some minimal water level would be a great benefit. So far, we have contacted a number of agencies and individuals who think this is a good idea, but feel they cannot be involved beyond suggesting that we look elsewhere.

The old bridge remains a puzzle. It seems this structure, which has been identified as "Historically Significant", could be better used. We hope to stir up some interest on the state level regarding this structure, but have had no luck so far.

Beyond these, there has been discussion of potential easements, patterned after the Pond of Safety forest being pursued by Randolph.

Obviously, some of these ideas are very long term. If you have thoughts on these or other proposals, please contact the Commission.

John Gralenski, Chairperson

MEMORIAL FOREST COMMITTEE

Mother Nature is doing most of the work regenerating the Shelburne Birches, and she's moving right along with the job. A few more trees were planted, but it is already a situation where it is necessary to dig up natural seedlings in order to plant larger ones. It appears that we would better spend our efforts elsewhere.

This year we will need to do some painting on the flagpole and work to trim some of the bountiful evergreens that have sprouted. Otherwise, we are hoping for a quiet year.

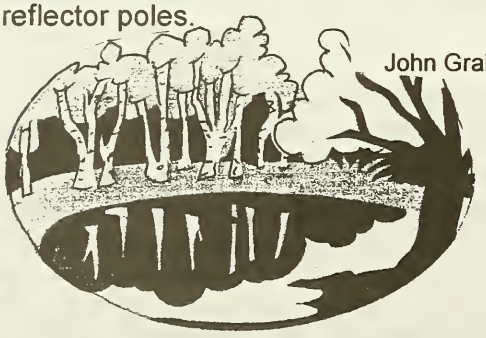
We should have more flowers this summer. Debby Ryan generously donated some perennials and planted them in the Memorial. She also inspired the idea of seeding lupine along the roadsides in the Birches. Some of those should be blooming this spring.

We have had the boundaries of the Memorial Forest marked. Now that a professional has done the initial marking, it should be easy for us to keep them maintained in the future.

The Committee was proud to sponsor Luc Corriveau at the Barry Conservation Camp at York Pond. We will be sending another Shelburne youngster this summer. We were pleased to hear that a previous camper, Renee Corriveau, has gone on to take training to be a camp councilor.

Again, we wish to thank Mike Ryan for his hours of pushing the lawn mower at the Memorial. Also, our thanks to the State Highway crew for defending our lawn with nicely set reflector poles.

John Gralenski, Memorial Forest Committee



REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with fire towers being first to report over 135 fires. These fires were quickly and accurately reported to local fire departments for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing **All** outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the NH Division of Forest and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of timber harvest and forest fire laws and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217 or for general information visit our website at www.dred.state.nh.us..

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contact aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fireplaces and vessels, including those constructed of clay, concrete or wire mesh

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS
(All Fires Reported through November 10, 2000)

TOTALS BY COUNTY

	Numbers	Acres
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous*	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

	Total Fires	Total Acres
2000	516	149
1999	1301	452
1998	798	443

* Miscellaneous (power lines, fireworks, structures, OHRV, unknown)

William Davenport, Forest Fire Warden

HERITAGE COMMISSION REPORT 2000

The primary responsibility of the Heritage Commission is the Peabody farmhouse and until December it was being ably cared for by the Peabodys themselves. Just before the new year they found they needed to be where they could get help and so have moved to the Houlton Point Assisted Living facility in Lancaster. They feel the move is permanent but they have the right to life tenancy of the house. We have lowered the heat and drained the pipes but everything is on hold through the winter, at least. The Peabodys may want more of their belongings with them and also some of the contents of the house are to go to relatives. Come warmer weather we will inventory what is there and plan out its use as a museum. We hope to arrange an Open House for the town this summer.

We would like to thank everyone who has donated money or historic photos and artifacts for the museum. And we are still interested in copying old photos or hearing the memories of Shelburne's past.

Our other big project of the past year was a photo census to record houses as they exist in Shelburne in the year 2000. Margaret Hamel volunteered for a job bigger than any of us realized and spent many hours and took 12 rolls of photos. We thank her for her efforts and hope to have the resulting albums on view at Town Meeting.

Heritage Commission - Hildy Danforth, Cynthia Gralenski, Connie Leger, Ken Simonoko, David Wilson

First wood frame home in Shelburne was built by Fletcher Ingalls and was located across from RJ Chipping near the river.

LIBRARY REPORT

The Shelburne Public Library's hours remain unchanged - Thursday afternoons from 2:30 to 4:30 and Saturday mornings from 10:00 to 11:00, and other times by appointment with the librarian, any trustee, or Jo Carpenter whenever she is in the Town Office. The flag indicates that the library is open. We have an extensive collection of children's books and adult recreational reading, both fiction and nonfiction, a small reference section, one of the best collections of local history, *Consumer Reports, Country Journal, Smithsonian*, and *Kids Discover* magazines, and a small but varied shelf of video tapes. We are now connected to the Internet. If there are books you would like that are not in our library, we have computer access to the NH State Library Union Catalog for interlibrary loan requests. We can do searches by title, author or subject and may borrow books from libraries throughout the state. We have installed a modem for the computer in order to do searches from the library.

During 2000, 110 new books were purchased for the library, library users took out 45 adult nonfiction, 123 adult fiction, and 124 children's books, as well as 32 other publications and videos. Joyce Carlisle – along with Kim Landry, Marlene Marchand, Wendy Niskanen, Karen Moore and Pat Weathers – ran a summer program for children. The program topic was "Reading Cats and Dogs." The children who participated (18) were enthusiastic. Our library is an important resource for the children in our community and is known for its extensive collection of varied children's books – 1500 early childhood and 1000 for young adults.

Thanks to many donors, we have paperbacks and hard-cover books which augment our regular collections. We are grateful to Dick McLeod, John Henne, John and Ray Danforth for their contributions.

We would like to take this opportunity to thank Louise Bevin for her many years of service to the library and to Pat Weathers for agreeing to take over her responsibilities.

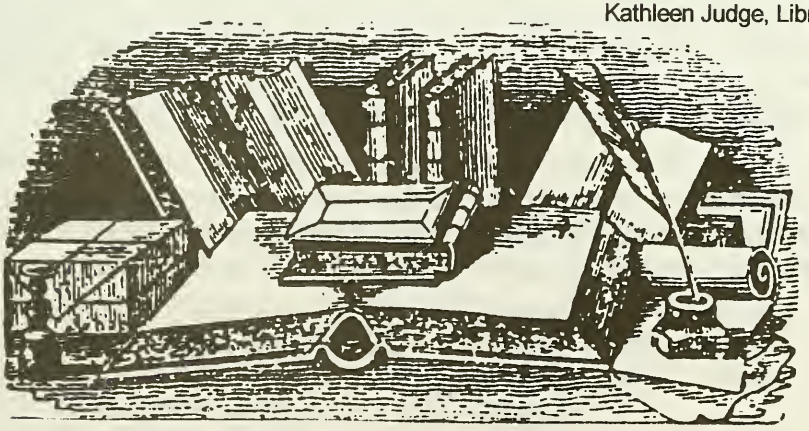
As always, we would like to have you visit us at the library and welcome your suggestions for new books or services.

Library Trustees Lala Dinsmore, Pat Weathers, Dorothy Eichel

LIBRARY FINANCIAL REPORT

Balance brought forward 12/31/99		$ 117.89
Town Appropriation		950.00
		$ 1,067.89
DISBURSEMENTS		
2/14	Kids Discover: 2 yr. subscription	$ 33.90
3/15	Dues: NH Library Association	15.00
3/28	Summer Reading Program Supplies	111.00
3/28	Bank fee for insufficient funds	40.00
7/11	University Book Service: 13 books	85.25
8/1	Publishers Quality Library Service: 8 books	101.34
8/8	Staples: Office supplies	18.50
8/14	Wonderland Book Store: 3 books	39.86
10/2	Ranger Rick: 2 yr. subscription	17.00
10/2	Consumer Reports: 2yr. Subscription	44.00
12/14	BOMC: 6 children's book	54.56
12/14	BMOC: 7 children's books	39.49
12/14	Edward Hamilton: 6 books	67.50
12/14	Campbells Books: 15 books	45.00
12/14	Shelley Gill: 15 books	35.00
12/30	Librarian's salary	150.50
12/30	Children's Summer Program coordinator	50.00
Total		$ 947.40
Balance 12/31/00		**$ 120.49**
LIBRARY FUND in CD - 12/31/00		$2017.46
Interest earned in 2000		$ 80.12

Kathleen Judge, Librarian



Park Commission Report

The most significant decisions regarding the Park in the past year were related to policy and planning. The Commissioners negotiated a second one-year agreement with the Gorham School District, which uses the soccer field at the Park for both practice sessions and games for the Gorham Middle/High School varsity and junior varsity teams. At the Commission's request, The Friends of Shelburne Recreation erected a kickboard in the southeast corner of the field. This useful practice device will be stained a neutral color this summer. And once again this year, players, coaches, and parents who attended the games showered praise on the soccer field and the Park in general.

This summer the Commission seeks purchase of signs warning motorists on the Meadow Road of a soccer game in progress. Additionally, with help from Ray Danforth on EPA regulations, we will try to fill some of the swampy area behind the south goal on the soccer field. The Commission encourages families and groups to use the Park for reunions, picnics and social gatherings. Reserve your family's weekend through Jo Carpenter at the Town Hall.

Other projects scheduled for the summer of 2001 include replacement of the recycling and trash bins at the shelter, refurbishing the park sign and its flower garden rock base, putting more stone dust on the softball infield, and completing general maintenance and safety maintenance. The Chester Hayes Monument may also be moved to a less obtrusive location this summer. The Commission has no plans to launch a major project, like a multi-court, in the near future, but may consider construction of a jogging trail around the Park periphery soon.

The Commission gratefully welcomes Chris Lake who joined the Commission this year to serve the uncompleted term of former Commissioner Ernie Blake, who resigned for health-related reasons. We wish Ernie well and thank him for his service.

Respectfully submitted by the Shellburne Park Commission:
Bob Corrigan, Chairman • Dennis Desmond, Secretary
Kenny Simonoko, Project Manager
Darryl Bennett • Chris Lake

FRIENDS OF SHELBURNE

The year 2000 proved to be the year in which the recreation field was used more extensively than in the past. Various teams from Gorham High School used it for practice and for games. It was gratifying to see these activities take place and realize the vision we have for the field. It was also the year in which the decision was made to eliminate plans for the ice skating rink. Funds earmarked for this project will eventual be used for another project recommended by the Park Commission.

The increased use of the park has allowed us to raise a little money by selling sodas and hot dogs during the girls' soccer games. The effort has been made possible as a result of contributions made by Wal Mart and volunteers who gave of their time to help. Volunteers have also continued to organize our annual Easter Egg Hunt. Special thanks go to Patty Weathers and Joyce Carlisle, who organized the hunt this year.

It was noted that the Chester Hayes Memorial Park sign needs to be spruced up and hopefully, this task will be completed in the spring. The tower also needed to be repaired because the protection boards were gone or had been broken. Hopefully, vandalism will not continue to be a problem. It would be a great help if parents would speak to their youngsters about this so that it will not be a recurring problem.

The Park Commission requested a kickboard for the soccer field. As a result of the efforts of Lou Desmond and Roland Hayes, the kickboard is now in place and with a few minor touches will be in use this spring and summer. Thank you Lou and Roland for all the time and hard work that you have contributed to this project.

The FOSR assisted with the Wildman Biathlon held on August 12. With the help of many people to set up and take down equipment, provide water for the participants, the event was a success. The more traditional events like the bean and spaghetti suppers proved to be profitable. Again, whatever gains made by the committee is due to the effort of many people in our community who waited on table, worked in the kitchen, and generally kept things moving during very busy meal times. We are also grateful to the Philbrook family for allowing us to use the inn for the spaghetti supper.

Roma Hayes, President; Tuesday Paine, Vice President; Cindy Desmond, Treasurer; Cynthia Gralenski, Secretary

REPORT TO THE PEOPLE OF DISTRICT ONE

It is once again a privilege to report to the people of this large Northern Council District, 98 town and four cities, spread throughout Coos, Grafton and Sullivan Counties.

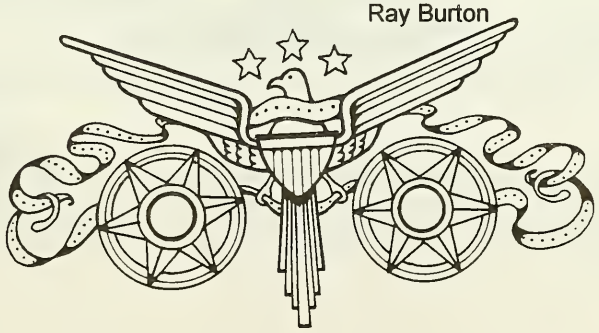
The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and the Council employ 294 Commissioners and Directors to administer over 100 department agencies to carry out details of the laws and budget of your State government The Council has an overall supervisory role in assisting citizens, businesses, agencies, towns, cities and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathe Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.
- The Governor's Advisory Commission on Intermodel Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them to your regional planning commission or to my office soon so they may be given consideration.

- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235.
- As one of your elected officials, I would urge your town and region to be in constant contact with out New Hampshire Congressional Delegation to let them know of your ideas, concerns and desires. `I am interested in promoting projects to send to Senators Smith and Gregg and Congressmen Sununu and Bass. They are effective in their committee assignments and should always have a list from back home in New Hampshire to advance in our nation's Capitol.
- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at http\\www.state.nh.us. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which is administered and maintained by the New Hampshire State Library.
- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is at your service. Contact me anytime! Raymond S. Burton, Councilor, District One Executive Council, Room 207, State House, Concord, NH 03301, Tel. 271-3632 or Rburton4@gte.net

Ray Burton



RULES, REGULATIONS AND INFORMATIONAL MATERIAL

LANDFILL REGULATIONS

Saturday - 7 AM to 12 PM all year
Wednesday - 3 - 4:30 PM June 15 - Sept 4.

There are now charges to dispose of many different items. See the landfill attendant for a detailed list.

Stumps from land clearings will be billed on an individual basis, depending on the size of the load, by the landfill attendant.

People wanting to dispose of items that have a fee associated with their disposal should see the landfill attendant and pay him before disposing of the item. People disposing of items, not paid for, will be billed.

These fees reflect the cost to the Town for disposal and are subject to change.

Magazines are now being recycled and should be separated from other paper and placed in the designated area.

ORDINANCE REGULATING USE OF ALCOHOL ON TOWN PROPERTY

Section 1: Consumption of Alcohol Restricted

Except as otherwise provided by this Ordinance, it shall be unlawful to drink or otherwise consume any alcoholic beverage or alcoholic liquor as defined in RSA:175, in the Chester C. Hayes Memorial Park, any Town buildings or associated parking lots in the Town of Shelburne.

Section 2: Possession of Open Containers

Possession of open containers which contain alcoholic beverages or alcoholic liquor as defined in RSA:175 in any public place shall be considered prima facie evidence of consumption.

Section 3: Penalty

Whoever shall fail to comply with the provisions of this ordinance shall be guilty of a violation and subject to a fine as specified in Criminal Code 651:2, not less than $ 50.00 per violation.

SNOW REMOVAL ORDINANCE
passed 8/14/94

No person shall remove snow from his/her premises and deposit it on any street or highway.

Any person who violates this ordinance shall be fined not more than $1000 and not less than $50 for each separate and distinct violation.

PARKING BAN

It was voted at the 1990 Town Meeting to mandate a parking ban within the boundaries of town roads' right of way during and 24 hours after a snow storm.

Vehicles in violation will be towed at owner's expense.

SPEED LIMITS IN SHELBURNE

The selectmen have set speed limits for the following town roads:

East end of North Road - from intersection with Meadow Road to the Maine Line - 35 miles per hour.

Village Road and all other town roads - 25 miles per hour.

DOG LICENSES

It's the Law

1. EVERY DOG, three months old or older, **MUST HAVE A LICENSE. These are obtained from the Town Clerk.** This must be done **EVERY YEAR BEFORE APRIL 30TH.**

2. EVERY DOG* must have a certificate showing that it has been **VACCINATED FOR RABIES. This certificate must be presented at the time of registration.**

3. EVERY DOG must wear its license tag. (RSA 466:1)

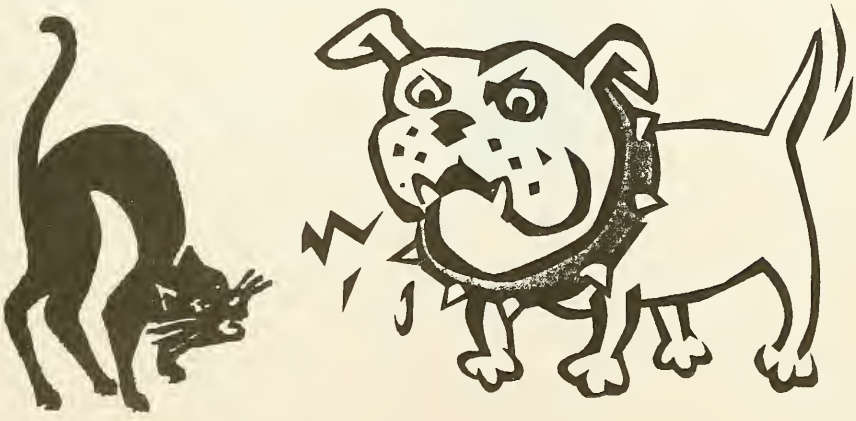
4. License Fees: (RSA 466:4)

$ 6.50 - all neutered dogs
$ 6.50 - puppies (3 - 7 months)
$ 9.00 - all unneutered male dogs
$ 9.00 - all unspayed female dogs
$ 2.00 - owners over 65 (one dog only)

Failure to comply will make you liable with a penalty of $25.00 (RSA 466:13)

5. SHELBURNE HAS A LEASH LAW
No dog may be allowed to run at large unless it is accompanied by the owner or custodian.
(RSA 466:30a)

6. * It is now **State law** to have **all cats** 3 months of age and over **vaccinated against rabies**.



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ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

SHELBURNE, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30, 2000

OFFICERS
1999-2000

MODERATOR
John Henne

CLERK
Ann Leger

TREASURER
John Danforth

CENSUS
Joan Wilson

AUDITORS
Louise Bevin
Rodney Hayes

SCHOOL BOARD

Mr. Robert Corrigan	Term Expires 2001
Mrs. Jo Anne Carpenter	Term Expires 2002
Mr. Mitchell Weathers (Chair)	Term Expires 2003

DIRECTOR OF SPECIAL SERVICES
Mrs. Rebecca Hebert-Sweeny

BUSINESS MANAGER
Mrs. Pauline Plourde

SUPERINTENDENT OF SCHOOLS
Dr. John W. Caldon, Ed.D.

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 13th of March 2001 at 5:00 PM in the evening to act, by ballot, upon Articles 1 through 6 and at 8:00 PM in the evening to act upon Articles 7 through 13.

The polls are open for the election of officers from 5:00 PM to 9:00 PM.

1. To choose a moderator for the ensuing three (3) years.
2. To choose a clerk for the ensuing three (3) years.
3. To choose a treasurer for the ensuing three (3) years.
4. To choose two (2) auditors for the ensuing year.
5. To choose a member of the school board for the ensuing three (3) years.
6. Are you in favor of changing the terms of the auditors from one year to two years, beginning with the terms of the auditors to be elected at next year's regular school district meeting; provided, however, that, in the first year, the auditors shall be chosen for varying terms so that the term of one auditor shall expire in the next succeeding year, the term of the second auditor, the next year?

ARTICLE 7: To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the Annual Report.

ARTICLE 8: To set the salaries of school district officers:

School Board (3)	$200.00 each
Treasurer	$200.00
Deputy Treasurer	$ 50.00
Clerk	$ 50.00
Moderator	$ 50.00
Supervisors of Checklist (3)	$ 25.00 each
Ballot Clerks (2)	$ 25.00 each
Auditor (2)	$ 25.00 each

ARTICLE 9: To see if the District will vote to raise and appropriate the sum of **$5,000.00** to the Bus Capital Reserve Fund. (Recommended by the School Board. Recommended by the Budget Committee.)

ARTICLE 10: To see if the District will vote to raise and appropriate the sum of **$6,500.00** to the Tuition Expendable Trust Fund. (Recommended by the School Board. Recommended by the Budget Committee.)

ARTICLE 11: To see if the District will vote to raise, appropriate, and expend the sum of **$446,894.33** for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, said sum to be in addition to the sums raised under Articles 10 and 11 in this warrant. (Recommended by the School Board. Recommended by the Budget Committee.)

ARTICLE 12: Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

ARTICLE 13: To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this 1st day of February 2001.

MITCHELL WEATHERS, CHAIR
JO ANNE CARPENTER
ROBERT CORRIGAN
SCHOOL BOARD

Budget - School District of SHELBURNE FY2002

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Expenditures For Year 7/1/99 to 6/30/00	Appropriation Prior Year Approv. By DRA	School Board's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm
	INSTRUCTION (1000-1999)		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
1100-1199	Regular Programs	11	$410,971.10	$417,520.00	$387,491.00		$387,491.00	
1200-1299	Special Programs	11	$1,307.71	$9,225.00	$12,934.28		$12,934.28	
1300-1399	Vocational Programs							
1400-1499	Other Programs							
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
2000-2199	Student Support Services	11	$0.00	$25.00	$25.00		$25.00	
2200-2299	Instructional Staff Services							
	General Administration		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
2310 840	School Board Contingency							
2310-2319	Other School Board	11	$2,948.24	$3,095.90	$4,343.46		$4,343.46	
	Executive Administration		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
2320-310	SAU Management Services	11	$18,049.51	$20,853.33	$26,995.06		$26,995.06	
2320-2399	All Other Administration							
2400-2499	School Administration Service							
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant							
2700-2799	Student Transportation	11	$12,848.83	$13,934.08	$15,105.53		$15,105.53	
2800-2999	Support Service Central & Other							
3300-3999	**NON-INSTRUCTIONAL SERVICES**							
4000-4999	**FACILITIES ACQUISITIONS & CONSTRUCTION**							
	OTHER OUTLAYS (5000-5999)		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
5110	Debt Service - Principal							
5120	Debt Service - Interest							

Budget - School District of SHELBURNE FY2002

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriation (RSA 32:3,V)	Warr Art	Expenditures For Year 7/1/99 to 6/30/00	Appropriatio Prior Year Approv. By DRA	School Board's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm
	FUND TRANSFERS		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
5220-5221	To Food Service							
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		$446,125.39	$464,653.31	$446,894.33	$0.00	$446,894.33	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust $ - **(see RSA 198:20-c,V)**

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art.#	Amount	Acct. #	Warr. Art.#	Amount

Budget - School District of SHELBURNE FY2002

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures for year7/1/99 to 6/30/00	Appropriations Prior Year Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
5251	Bus Capital Reserve Fund	$ 5,000.00	$5,000.00	9	$5,000.00		$5,000.00	
5252	Tuition Expendable Trust	0	$6,500.00	10	$6,500.00		$6,500.00	
	SUBTOTAL 2 RECOMMENDED		xxxxxxxx	xxxxxxxx	$11,500.00	xxxxxxxx	$11,500.00	xxxxxxxx

"INDIVIDUAL WARRANT ARTICLES"

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Expenditures for year7/1/99 to 6/30/00	Appropriations Prior Year Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year Recommended	Not Recomm.	Budget Committee's Appropriation Recommended	Not Recomm.
	SUBTOTAL 3 RECOMMENDED		xxxxxxxx	xxxxxxxx	$0.00	xxxxxxxx	$0.00	xxxxxxxx

Budget - School District of SHELBURNE FY 2002

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	TAXES		xxxxxxxx	xxxxxxxx	xxxxxxxx
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		$1,535.91	$1,000.00	$450.00
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Source				
	REVENUE FROM STATE SOURCES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		xxxxxxxx	xxxxxxxx	xxxxxxxx
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		$1,412.36	$3,000.00	$2,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		$10,695.79	$10,799.52	$6,000.00
	OTHER FINANCING SOURCES		xxxxxxxx	xxxxxxxx	xxxxxxxx
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

Budget - School District of SHELBURNE FY 2002

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING YEAR
	OTHER FINANCING SOURCES CONT.		xxxxxxxx	xxxxxxxx	xxxxxxxx
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's				
	(Reimbursement Anticipation Notes) Per RSA				
	198:20-D for Catastrophic Aid Borrowing				
	RAN, Revenue This FY____ less				
	RAN, Revenue Last FY_____				
	=NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		$13,644.06	$14,799.52	$8,450.00
	Fund Balance to Reduce Taxes		$12,381.16	$146.67	$0.00
	Total Estimated Revenue & Credits		$26,025.22	$14,946.19	$8,450.00

****BUDGET SUMMARY****

	School Board's RECOMM. BUDGET	BUDGET COMMITTEE'S RECOMM. BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 3)	$ 446,894.33	$446,894.33
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	$11,500.00	$11,500.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from p.4)	$0.00	$0.00
TOTAL Appropriations Recommended	$ 458,394.33	$ 458,394.33
Less: Amount of Estimated Revenues & Credits (from above)	$8,450.00	$8,450.00
Less: Amount of Cost of Adequate Education (State Tax/Grant) *	$94,054.00	$94,054.00
Estimated Amount of Local Taxes to be Raised For Education	$355,890.33	$355,890.33

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____

(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of $_____.

Shelburne School District

2001-2002
Tuition

Kindergarten:

Dube, Brandon
Merski, Ian
Merski, Lauren
Niskanan, Emma

Grade 1:

Rousseau, Megan
VanSant, Rachelle
Webb, Austin

Grade 2

Dube, Nicholas
Nickerson, Jesse
Niskanen, Jon

Grade 3

Landry, Moriah
Langlands, Robert
VanSant, Gabielle
Willey, Douglas

Grade 4

Clark, Nathan
Rousseau, Kathryn

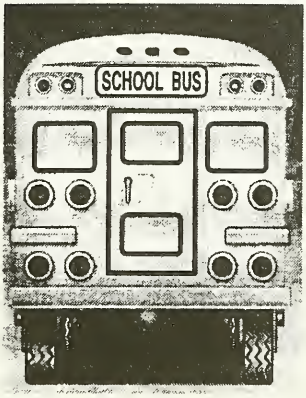
Grade 5

Bouchard, Courtney
Bunch, Breally
Lemieux, Luc
Paine, Tyler (3/5)

Middle School

Tuition

2001-2002



Grade 6

Langlands, Ashley
Paine, Ashton (3/5)
Rousseau, Brandon

Grade 7

Clark, Shane
Kernan, Katherine
Humbert, Marc
Landry, Katherine

Grade 8

Bunch, Brianna
Corriveau, Luc
Laflamme, Christoper
Nickerson, Kerri
Weathers, Colleen

High School

Tuition

2001-2002

Grade 9

Arsenault, Amy
Bouchard, Dustin
Daniels, Rosanna
Desmond, Derk
Favreau, Jaime
Gagnon, Brett
Kernan, Joshua
Laflamme, Courtney
Willey, Alysia

Grade 10

Baker, Andrew
Bennett, Cameron
Bolash, Michelle
Boutin, Ashley
Brosnan, Emma
Bunch, Brittany
Corriveau, Renee
Daniels, Jesse
Newell, Corey
Weathers, Daniel

Grade 11

Bouchard, Krystle
Simonoko, Rae

Grade 12

Bennett, Brandon
Bolash, LeeAnne
Daniels, Joseph
Kernan, Zachary

SCHOOL ADMINISTRATIVE UNIT #20

	2000-2001 BUDGET	2001-2002 PROPOSED
Special Education	$ 0	$ 58,262
Instructional Staff Training Services	$ 20,738	$ 29,496
School Board	$ 3,518	$ 3,668
Administrative Services	$ 38,886	$ 38,886
SAU #20	$ 96,928	$135,480
Special Education Services	$ 87,757	$106,246
Child Find	$ 500	$ 500
Support Services-Business	$140,416	$ 99,617
Building/Custodial	$ 9,000	$ 13,440
Support Services-Other	$ 8,110	$ 0
TOTAL:	**$405,853**	**$485,595**

DISTRICT	2000-2001 ASSESSMENT	2001-2002 ASSESSMENT
Dummer	$ 8,664	$ 11,432
Errol	$ 35,357	$ 29,831
Gorham	$248,402	$245,013
Milan	$ 71,084	$ 77,891
Randolph	$ 21,493	$ 18,171
Shelburne	$ 20,853	$ 26,995
TOTAL:	**$405,853**	**$409,333**

	1999 Equalized Valuation		½ Assessment Total	ADM 1999-2000 Pupils		½ Assessment Total
Dummer	$ 21,208,363	5.6%	$ 11,431.99	0	0 %	$ 0.00
Errol	$ 41,433,007	10.9%	$ 22,333.72	30.8	3.7%	$ 7,497.30
Gorham	$170,901,700	45 %	$ 92,121.49	628.1	74.7%	$152,891.33
Milan	$ 62,358,852	16.4%	$ 33,613.42	181.9	21.6%	$ 44,277.87
Randolph	$ 33,710,098	8.9%	$ 18,170.82	0	0 %	$ 0.00
Shelburne	$ 50,080,655	13.2%	$ 26,995.08	0	0%	$ 0.00
Total	**$379,692,675**	**100.0%**	**$204,666.51**	**841**	**100%**	**$204,666.51**

	Total District Share	Percentage Share
Dummer	$ 11,431.99	2.7928%
Errol	$ 29,831.02	7.2877%
Gorham	$245,012.82	59.8566%
Milan	$ 77,891.29	19.0288%
Randolph	$ 18,170.82	4.4391%
Shelburne	$ 26,995.08	6.5949%
Total	**$409,333.01**	**100.000%**

A MESSAGE from the Superintendent's Offices

The administration and staff members of the SAU #20 office are keenly aware of the pride, dedication, and concern that school boards, administration, staff and community members have for their schools and students. In our quest to improve education and the services that support it, we will continue to examine: Student Services, Curriculum and Instruction, and Financial Management. We will not forget that our reason for being is – yes, the children.

Many of our children are doing very well, as demonstrated by our state test scores; however, some are not. In terms of Student Services, we need to continue to meet all children's needs in ways that will maximize their achievement and attitudes toward learning. Additional resources for special education and "504 students" (American Disabilities Act) may be necessary. We feel our administrators, teachers, and support staff need to underscore the importance of programming for all children with disabilities in the least restrictive environment. And that collaboration between teachers, specialists, parents, and agency affiliates is the cornerstone in developing students' individual educational plans.

An ongoing task for every school district is to continually update Curriculum and Instruction. For education to improve significantly, investments must be made that involve human time and effort, commitment to working together from different factions, and possible financial obligations. It is important to commend those staff, board, and community members who have participated in developing the New Professional Development Plan for SAU #20 as well as those who have worked locally on District Education Plans. We would hope that you continue to nurture and value these people in our organization who have contributed their talents for the benefit of our children.

Each year we have the opportunity to chart the course of our educational system via the annual budgeting process and Financial Management. As early as September we begin building budgets that go through various stages of refinement in preparation for March's School District meeting. The administration, staff, school boards, budget committees, and community wrestle with many questions. What items can we continue to do without? What can be postponed for yet another year? Should we lease instead of purchase? What can we afford to cut? What foregoes development? The reality is that we cannot always provide all that is needed, yet we must continue to do the best with what is available by being resourceful and astute throughout the school year.

Above all, one thing that we must be cognizant of is the fact that we are in very challenging times in our community, state, and nation – a time when our decisions will have a serious impact on our future. There is agreement everywhere that the answer to positive change in our future depends upon well-educated citizens, citizens able to adapt to consistent change and the requirements of the information/technology age. We must believe that what we ask of and want for children in regard to their education will eventually benefit all of us.

We believe that the key to good education is the same as the key to good decision making: communication, commitment, and collaboration. With your support and involvement, we pledge to do our best.

Respectfully submitted,

John W. Caldon, Ed.D.	Pauline Plourde	Rebecca Hebert-Sweeny
Superintendent of Schools	Business Administrator	Director of Special Services

EDWARD FENN ELEMENTARY SCHOOL
PRINCIPAL'S REPORT
1999-2000

During the 1999-2000 school year we at the Edward Fenn Elementary School moved forward in the education of the children of Gorham, Randolph, and Shelburne.

Our personnel changes for this time period were numerous. We saw the retirement of Jean Scolere from the Edward Fenn School. We wish her well! Tricia Walsh moved to Grade one with Angela Lavoie moving into the Reading Recovery position. Ingrid Graff has become our full time library/media specialist. Both JoAnn Davis in physical education and Carol Kidder in Guidance are now full time. Sandy Frechette is on board as our new grade four teacher. Monique Lavertue is now our band/general music teacher whom we share with the Gorham Middle High School. Hiring and retaining these quality people is very important in order to maintain our superior educational programs here at the Edward Fenn Elementary School. All of the new personnel and our veteran teachers are exceeding my expectations.

In our classrooms teachers continue to try new and innovative practices. "Looping" began this year when Patty Weathers "looped up" to grade two with the same students she taught in grade one. This educational concept reduces time students need to learn routines at the beginning of the school year adding to instruction, promotes summer work projects for students and teachers, and forms tighter bonds between students, teachers and parents. In September 2001, Tricia Walsh will "loop" to second grade with her current first graders as Mrs. Weathers moves back to grade one to begin the process again. We will evaluate the success of this program in the future to see how it has impacted student achievement.

Giles LaRoche visited Edward Fenn School in the Spring of 2000 for two days to share his talent as an illustrator. All students participated in his workshop constructing a huge raised paper mural. The session was very informative, creative and fun.

The addition of one day to JoAnn Davis' physical education schedule added extra P.E. time for students in the fourth and fifth grades. In addition, the extra time facilitated the formation of an adaptive physical education class for some students who need additional small group instruction in physical education. This program is going very well.

Carol Kidder is conducting social skills classes with the extra day she has at the Edward Fenn School. She is an integral part of an environment that tries to promote respect and kindness.

Class sizes here at the Edward Fenn School are very favorable. Small class sizes really add to the education of each student and enhance our learning environment. Teachers can cover more material and spend less time on discipline issues. More individual instruction can also be given to students. On behalf of the EFS staff I would like to thank the taxpayers for their support of small class sizes here at EFS.

Every year our third grade is involved in the state wide New Hampshire Educational Improvement and Assessment Program. These tests measure students' performance in Mathematics and English Language Arts based on the state of New Hampshire's curriculum frameworks. Our scores have been pretty consistent over time in comparison with the state averages. See table below:

English Language Arts
Mean Scaled Score Summary

	School	State
1997-1998	242	252
1998-1999	254	254
1999-2000	252	254

Mathematics
Mean Scaled Score Summary

	School	State
1997-1998	245	254
1998-1999	249	254
1999-2000	250	255

The test results are used to find areas of strengths and weaknesses in the curriculum here at Edward Fenn School and adjust our curriculum and instruction accordingly.

Over the summer of 2000 several maintenance projects were completed at the Edward Fenn School. In-house projects that our maintenance crews completed were hot water piped to all classes in the primary wing (Grades K-1-2 and Art), the removal of asbestos tiles in three classrooms and the upper wing hallway, and painting in several classes. In addition, a paving project was completed on the Union Street Parking lot area and between the baseball and soccer fields, the building was rekeyed for safety and security, a new intercom system was installed so that staff members can call the office (another safety and security issue) and floor tile was replaced in one hallway and three classrooms. Our maintenance crew does a great job keeping our facilities in top shape.

Please review the Edward Fenn Elementary School Vision Statement formulated by the EFS Staff:

We envision a school in which all educators, parents, students and community members form a mutually respectful and supportive partnership committed to nurturing lifelong learners who are responsible, respectful and tolerant members of an expanding global society.

We welcome everyone to join us in our efforts to fulfill this vision on behalf of our students.

I would like to thank all the citizens of Gorham, Shelburne and Randolph for their continued support of our children and their education!

Respectfully submitted,
Paul N. Bousquet
Principal

Gorham Middle/High School
1999-2000 Report

I am writing this year-end *1999-2000 Report* to briefly encapsulate the short- and long-term goings-on at Gorham Middle/High School, so that you may understand what is occurring at the school which the children in your community attend. We strive to ensure that they are receiving the very best quality, holistic education which we can provide in a safe, challenging, and nurturing environment.

Our students continue to perform admirably in regards to State testing at the sixth and tenth grade levels, a tribute to instruction at all grades K-12. Our scores have consistently, over time, been above state averages:

		Year	School	State
GRADE 6:	English Language Arts	1997-1998	259	250
		1998-1999	269	248
		1999-2000	267	249
	Mathematics	1997-1998	260	249
		1998-1999	267	249
		1999-2000	261	248
	Science	1997-1998	252	240
		1998-1999	253	240
		1999-2000	257	241
	Social Studies	1997-1998	254	257
		1998-1999	257	246
		1999-2000	260	246
GRADE 10:	English Language Arts	1997-1998	260	255
		1998-1999	259	251
		1999-2000	257	252
	Mathematics	1997-1998	252	246
		1998-1999	253	247
		1999-2000	254	249
	Science	1997-1998	251	243
		1998-1999	250	243
		1999-2000	248	244
	Social Studies	1997-1998	244	241
		1998-1999	248	241
		1999-2000	249	241

To guarantee that we remain competitive in this State-mandated assessment, teachers in language arts, math, science, and social studies worked this past summer to create an eighth grade proficiency test to determine what our students know and are able to do as they exit the middle school. All of the above include a component of "curriculum mapping," which, in essence, is the process of articulating curricula among grade levels, departments, and teams.

Three initiatives critical to the overall well-being of the District commenced in 1999-2000 and are progressing: 1. the rewriting of the Professional Development Plan for personnel in the district, 2. the evaluation and redefinition of the DEIP (District Education Improvement Plan)/BSI (Best Schools Initiative) process to suit the needs of the schools, and 3. the implementation of a more comprehensive teacher evaluation model.

At the middle/high school we had an unprecedented turnover of staff due to retirement or to career moves. We were successful in hiring a guidance counselor, a French teacher, two English teachers, and a librarian. As you are probably aware, there are "critical shortages" in public school staffing nationwide,

which is making it difficult for all districts--not just Gorham--to find qualified personnel.

As always, due to the care and attention of the custodial staff, the building is in good shape. And the students, in large measure, continue to be well-behaved and to treat the campus with respect.

What areas did our seniors plan to pursue after high school?

Working full time	8%
Working part time	2%
Military	5%
4-Year college	62%
2-Year college	10%
Voc/Tech school	13%

With the hiring of a Network Manager, the networking of every classroom (LAN) and having the world wide web on-line in every classroom (WAN), a number of helpful changes have been instituted. For instance, teachers now enter their grades and attendance via LAN. The District has 40 new computers, half of the monies being voted by the citizens of Gorham at the District Meeting and the other half funded by a grant from the Technology Literacy Challenge Fund. The majority of computers were set up in the Business Education Computer Lab.

GM/HS is to be evaluated in 2002 by the New England Association of Schools and Colleges for continued accreditation. The preparation process is in high gear, and we are required to have parent participation in it. If you are interested in serving on a committee, for instance, please call the school.

Finally, my job is to serve the communities of Gorham, Shelburne, and Randolph, in regards to the educational needs of your children. Please, if you have a concern about the manner in which we go about our business or the degree of success of our mission at GM/HS, my door is always open to address the nature of your concern and to search for a solution.

Respectfully submitted,

James F. Hunt Jr.

SURVEY OF GRADUATES - CLASS OF 2000

A number of graduates have entered four-year college or university programs. Listed below are the chosen post-secondary schools:

Plymouth State College	2 students	5.26%
Keene State College	7 students	18.40%
Colby-Sawyer College	1 student	2.63%
Saint Anselm's College	1 student	2.63%
Emmanuel College	1 student	2.63%
Eugene Lang College	1 student	2.63%
Oberlin College	1 student	2.63%
Clarkson College	1 student	2.63%
Bennington College	1 student	2.63%
Stephens College	1 student	2.63%
State University of New York	1 student	2.63%
Saint Joseph's College	1 student	2.63%
Northern Arizona University	1 student	2.63%
University of Maine at Orono	1 student	2.63%
Simmons College	1 student	2.63%
Pratt Institute	1 student	2.63%

Other students are continuing their education in other than four-year programs. The chosen schools are:

University of N.H. Thompson School	1 student	2.63%
U.N.H. School for Lifelong Learning	1 student	2.63%
N.H. Community Technical College - Berlin	4 students	10.53%
N.H. Technical Institute - Concord	1 student	2.63%
Hesser College	1 student	2.63%

Of the remaining graduates, 2 (5.26%) are in the Armed Services and 5 (13.15%) are employed.

GORHAM, RANDOLPH, SHELBURNE, EDUCATION FOUNDATION

2000

To The Citizens & Supporters of the Gorham, Randolph, Shelburne Education Foundation:

Our goal to establish a $100,000 THIRD CENTURY FUND FOR EXCELLENCE by December 31, 2001, has yet to be achieved. We are hopeful, however, that our goal will be achieved by the end of the calendar year. Through the end of the year 2000 we have approximately $86,000. What our three communities have been able to achieve is nothing short of amazing. The credit for this achievement goes to the people who have supported us, especially people like William Kaschub from the class of 1960, Patricia Tucker Furlong from the class of 1946, Steve Griffin from the class of 1974, the Gorham Masonic Lodge, Michael Brosnan's Federal Reserve Challenge, the class of 1950 who have donated $1,275.00 and pledged an additional $1,400.00 in memory of Mr. Floyd Towle. These individuals, these organizations, and our many small contributors and supporters deserve the credit for what we have been able to accomplish to date. Your contributions to the Third Century Fund for Excellence are a vote of confidence for the present and an investment in the continued excellence of the Gorham schools as they prepare to embark on their third century of service.

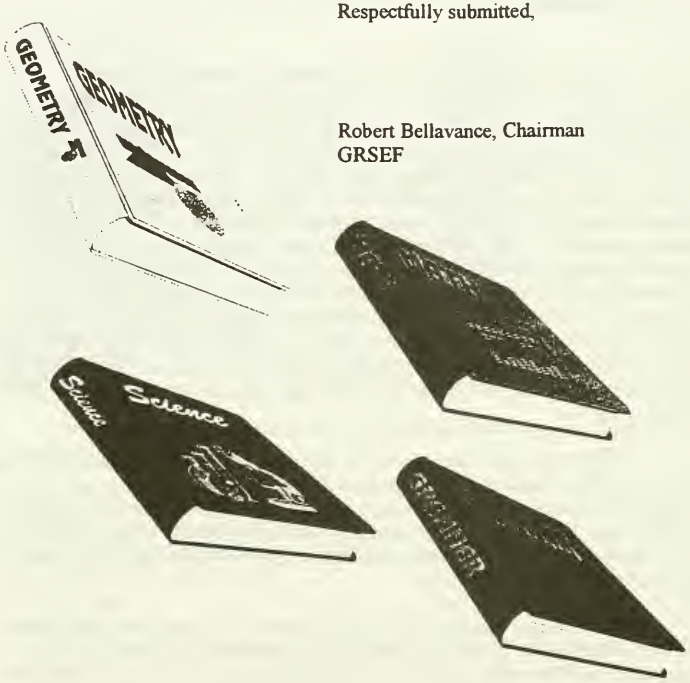
What our success story means for the students from Gorham, Randolph, and Shelburne and the Gorham School District will be forthcoming next year and in the years ahead. On that note it is our hope to begin funding educational activities during the school year 2002 in the form of mini grants made available to both the Edward Fenn School and Gorham Middle/High School directly and to teachers individually to help them enrich their classrooms.

The Gorham, Randolph, Shelburne Education Foundation was established in 1990 for the purpose of preserving and advancing the education programs of the Gorham School District through a long term endowment fund. The Northern N.H. Charitable Foundation manages The Third Century Fund for the Gorham, Randolph, Shelburne Education Foundation except for small operating expenses. Our success has been such that we have been able to dedicate in excess of 90% of revenues to the Third Century Fund for Excellence to fund future educational activities.

The future of public education in Gorham, Randolph, and Shelburne rests with our youth and the willingness of all three communities to invest in their education. The Gorham, Randolph, Shelburne Education Foundation is dedicated to being part of that investment in the future through the Third Century Fund for Excellence. Will you join with us and become part of that effort?

Respectfully submitted,

Robert Bellavance, Chairman
GRSEF



Gorham, Randolph, Shelburne Education Foundation

Financial Report

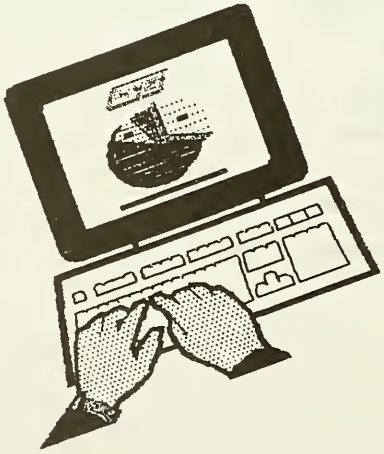
Summary

For the Fiscal Year January 1, 2000 through December 31, 2000

Balance on Hand (January 1, 2000)		$ 865.25
Income:		
Raffle	$ 599.00	
Error Alumni check	81.00	
Donations	10,139.00	
Dues	752.00	
Advertising	2,080.00	
Total Income		$ 13,651.00
Total Cash Available		**$ 14,516.25**
Expenses:		
Investments NNHCT	$12,500.00	
February mailing	308.49	
BHS Print Shop	400.00	
Mailing Labels	45.00	
May mailing	134.00	
Alumni check (error)	81.00	
The Berlin Reporter IRS ad.	28.89	
Al Morrissette, CPA	75.00	
State of NH fee – 1999	50.00	
Mailing – State & IRS	7.50	
T & C Raffle	210.00	
Royalty Raffle	210.00	
Mailing – State	5.00	
State of NH – 2000	50.00	
Postmaster-Permit #15	100.00	
State of NH Fee	25.00	
Total Expenses		**$ 14,229.88**
Cash Available 12/31/00		**$ 286.37**

Northern N.H. Foundation

Beginning value as of January 1, 2000	$74,171.18
- Contributions	$12,500.00
- Total returns on investments	(280.13)
- Foundation fee	(651.91)
End value as of December 31, 2000	$85,739.14
Balance on hand locally as of December 31, 2000	$ 286.37
End of the year balance as of December 31, 2000	$86,025.51



SHELBURNE SCHOOL DISTRICT
ANNUAL SCHOOL MEETING
Report of Proceedings
March 14, 2000

The polls were opened at 5:00 pm by Town and School District Moderator, John Henne, for action by ballot to elect the following School District Officials:

1. Member of the School Board for the ensuing three (3) years.
2. Two (2) Auditors for the ensuing one (1) year.

The Annual School District Meeting was called to session at 8:00 pm, March 14, 2000 by School District Moderator, John Henne, for consideration of the posted School Warrant.

Schoolboard member Jo Carpenter introduced interim Superintendent of SAU #20, Richard Steudle and newly hired Business Administrator Craig Burcalow. Supt. Steudle distributed copies of Shelburne's "Estimated Tax Rate" and "Special Education Expenditures and Offsetting Revenues" These items should have been printed in the Town Report, but were received too late.

The following actions were taken:

ARTICLE #1:
"To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen as printed in the Annual Report." Moderator John Henne read the article aloud. Paul Delisle moved to accept the article, John Gralenski seconded the motion.

No Discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #2:
"To set the salaries of School District Officers:

School Board Chair	$125.00
School Board Members 2(two) @ $100 each	200.00
Treasurer	75.00
Deputy Treasurer	25.00
Clerk	20.00
Moderator	25.00
Supervisors of Checklist 3(three) @ $15 each	45.00
Ballot Clerks 2(two) @ $15 each	30.00
Auditors 2 (two) @ $15 each	30.00"

The article was read by Moderator John Henne. Paul Delisle moved and Ron Baillargeon seconded that the article be accepted as read.
No Discussion.
VOTED IN THE AFFIRMATIVE

ARTICLE #3:
"To see if the District will vote to raise and appropriate the sum of **$5,000.00** to the Bus Capital Reserve Fund." (recommended by the Budget Committee and the School Board).

The article as well as School Board and Budget Committee recommendations were read by Moderator John Henne. Ray Danforth moved and Ron Baillargeon seconded that the article be accepted as read.
No Discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #4:
"To see if the District will vote to create an expendable trust under the provisions of RSA 198:20-c, to be known as the "expendable trust fund for tuition". Furthermore. to name the school board as agents to expend from this fund, and to raise and appropriate the sum of **$6,500** towards this prupose. (Recommended by the School Board and the Budget Committee).

The artricle and recommendations were read by Moderator Henne. John Gralenski moved and Ron Baillargeon seconded acceptance of the motion. School Board Member Jo Carpenter explained that the fund should be established to help cover cost over-runs related to unexpected increases in student numbers. Costs can be covered without impacting tax rates as happened last year.
VOTED IN THE AFFIRMATIVE

ARTICLE #5:
"To see if the District will vote to raise, appropriate, and expend the sum of **$464,653.31** for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the District, said sum to be in addition to the sum raised under other Articles 3 and 4 in this Warrant."

The article and recommendations were read by Moderator John Henne. Ron Baillargeon moved to accept the article, Tommy Danforth seconded.
No discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #6:
"To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend these grants or funds for such projects as it may designate."

This motion was read aloud by Moderator John Henne. Bob Corrigan moved that the article be accepted, Tommy Danforth seconded.
No discussion.
VOTED IN THE AFFIRMATIVE.

ARTICLE #7:
"To transact any other business which may legally come before this meeting."
No further business was brought before the meeting.

Meeting recessed at 8:12 pm March 14, 2000 for completion of Town Meeting, and the ballot box was turned for counting.
Meeting reconvened at 9:43 pm, March 14, 2000 for reporting election results.

88 ballots having been cast, the following persons were declared elected:

School Board Member for 3 years: Mitchell Weathers (74)
Tina Hale-List, Wendy Niscanen and Darryl Bennett each received two or fewer votes.

Two Auditors for one year: Louise Bevin (83)
Rodney Hayes (20)
Lala Dinsmore, Bob Dinsmore, Kim Landry and Burton Meyers received two or fewer votes and are recorded on accompanying sample ballot.)

Motion made by Hildreth Danforth to adjourn the Shelburne School District meeting.
VOTED IN THE AFFIRMATIVE
Meeting adjourned by Moderator John Henne at 9:45 pm March 14, 2000.

Respectfully Submitted,

C. Ann Leger,
School District Clerk

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 200 0

For School District of SHELBURNE, NH

SAU #20

DUE TO THE NH DEPARTMENT OF REVENUE
Not Later Than September 1.

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

School Board Chairperson — Date: 9-21-00

Superintendent of Schools: _____ Date: 9.21.00

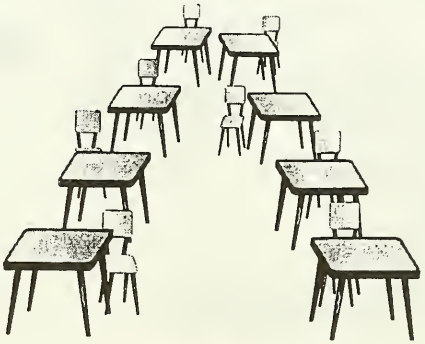
SCHOOL BOARD MEMBERS
Please sign in ink.

Debra Baker

NAME:			
SHELBURNE		(1)	(5)
TITLES	Acct #	Fund 10	Fund 70
**********			
BALANCE SHEET			
		GENERAL	TRUST/AGENCY
ASSETS			
Current Assets			
1. CASH	100	11,011.79	28,166.83
2. INVESTMENTS	110	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00	
4. INTERFUND RECEIVABLE	130	0.00	0.00
5. INTERGOV'T REC	140	0.00	0.00
6. OTHER RECEIVABLES	150	0.00	0.00
7. BOND PROCEEDS REC	160		
8. INVENTORIES	170	0.00	
9. PREPAID EXPENSES	180	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00
11. Total Current Assets lines 1 - 10		11,011.79	28,166.83
LIAB & FUND EQUITY			
Current Liabilities			
12. INTERFUND PAYABLES	400	0.00	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00
14. OTHER PAYABLES	420	10,865.12	0.00
15. CONTRACTS PAYABLE	430	0.00	
16. BOND AND INTEREST PAY	440	0.00	
17. LOANS AND INTEREST PAY	450	0.00	
18. ACCRUED EXPENSES	460	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	
20. DEFERRED REVENUES	480	0.00	
21. OTHER CURRENT LIAB	490	0.00	0.00
22. Total Current Liabilities lines 12 - 21		10,865.12	0.00
Fund Equity			
23. RES FOR INVENTORIES	751	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	
26. RES FOR ENCUMBRANCES	753	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	
28. RES FOR ENDOWMENTS	756		0.00
29. RES FOR SPEC PURP	760	0.00	28,166.83
30. UNRES FUND BALANCE	770	146.67	
31. Total Fund Equity lines 23-30		146.67	28,166.83
32. TOT LIAB & FUND EQUITY lines 22 & 31		11,011.79	28,166.83

		GENERAL	TRUST
REVENUES			
Revenue From Local Sources			
1. Total Assessments	1100-1119	132,922.94	
2. Tuition from All Sources	1300-1399	0.00	
3. Transportation Fees from All Sources	1400-1499	0.00	
4. Earnings on Investments	1500-1599	1,535.91	1,062.38
5. Food Services Sales	1600-1699		
6. Other Revenue from Local Sources	1700-1999	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		1,535.91	1,062.38
8. Total Local Revenue Lines 1 & 7		134,458.85	1,062.38
Revenue from State Sources			
UNRESTRICTED GRANTS-IN-AID			
9. Adequacy Aid (Grant)	3111	103,451.00	
10. Adequacy Aid (State Tax)	3112	188,873.00	
11. Shared Revenue	3120	0.00	
12. Other (Specify)	3190-3199	0.00	0.00
13. Total Unrestricted Grants-In-Aid 9-12		292,324.00	0.00
RESTRICTED GRANTS-IN-AID			
14. School Building Aid	3210	0.00	
15. Kindergarten Building Aid	3215	0.00	
16. Kindergarten Aid	3220	0.00	
17. Catastrophic Aid	3230	0.00	
18. Vocational Education	3241-3249	0.00	
19. All Other Restricted Grants-In Aid	3250-3299	0.00	0.00
20. Total Restricted Grants-In Aid (Lines 14-19)		0.00	0.00
21. Grants-In-Aid Through Other Public Intermediate	3700	0.00	
22. Revenue In Llew of Taxes	3800	0.00	
23. Revenue For/On Behalf of LEA	3900	0.00	
24. Total Revenue from State Sources Lines 13, and 20-22		292,324.00	0.00

		GENERAL	TRUST
REVENUES			
Revenue From Federal Sources			
25. Unrestricted Grants-In-Aid	4100-4299	0.00	
RESTRICTED GRANTS-IN-AID			
26. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00	
27. Restricted Grants-in-Aid from Fed Gov't thru State	4500-4599	1,412.36	
28. Other Revenue for /on Behalf of LEA	4700-4999	0.00	
29. Federal Forest Land Distribution	4810	10,695.79	
30. Total Revenue from Federal Gov't (Lines 25-29)		12,108.15	
Other Financing Sources			
31. Sale of Bonds and Notes	5100-5139	0.00	
32. Reimbursement Anticipation Notes	5140	0.00	
Interfund Transfers			
33. Transfer from General Fund	5210		0.00
34. Transfer from Special Revenue Funds	5220-5229	0.00	0.00
35. Transfer from Capital Projects	5230-5239	0.00	0.00
36. Transfer from Capital Reserve Funds	5251	0.00	
37. Transfer from Trust Funds	5252-5253	0.00	
38. Compensation for Loss of Fixed Assets	5300-5399	0.00	
39. Capital Lease/Lease Purchases	5500-5600	0.00	
40. Total Other Financing Sources (Lines 31-39)		0.00	0.00
41. Total Revenue & Other Financing Sources (Lines 8,24,30,40)		438,891.00	1,062.38



		GENERAL	TRUST/AGENCY
EXPENDITURES			
Instruction			
1. Regular Programs	1100-1199	410,971.10	
2. Special Programs	1200-1299	1,307.71	
3. Vocational Programs	1300-1399	0.00	
4. Other Instructional Programs	1400-1499	0.00	
5. Non-Public Programs	1500-1599	0.00	
6. Adult & Community Programs	1600-1899	0.00	
7. Total Instructional Expenditures (Lines 1-6)		412,278.81	0.00
Support Services			
8. Student Services	2100-2199	0.00	
9. Instructional Staff	2200-2299	0.00	
10. General Administration - SAU Level	2300-2399	20,953.71	
11. School Administration	2400-2499	0.00	
12. Business	2500-2599	0.00	
13. Operation/Maintenance of Plant	2600-2699	0.00	
14. Student Transportation	2700-2799	12,892.97	
15. Centralized Services	2800-2899	0.00	
16. Other Support Services	2900-2999	0.00	
17. Food Service Operation	3100-3199		
18. Total Support Services (Lines 8-17)		33,846.68	0.00
Other Outlays			
19. Facility Acquisition & Construction	4000-4999	0.00	
20. Debt Service - Principal	5110	0.00	
21. Debt Service - Interest	5120	0.00	
Other Financing Uses			
22. Transfer to General Fund	5210		0.00
23. Transfer to Food Service (Special Revenue) Funds	5220-5221	0.00	0.00
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00	0.00
25. Transfer to Capital Projects Funds	5230-5239	0.00	0.00
26. Transfer to Capital Reserves	5251	0.00	
27. Transfer to Expendable Trust Funds	5252	0.00	
28. Transfer to Nonexpendable Trust Funds	5253	0.00	
29. Transfer to Agency Fund	5254	6,000.00	
30. Allocation to Charter Schools	5310	0.00	
31. Allocation to Other Agencies	5390	0.00	
32. Total Other Outlays and Financing Uses (Lines 19-31)		21,876.91	28,166.83
33. Total Expenditures for All Purposes (Lines, 7,18 & 32)		468,002.40	28,166.83

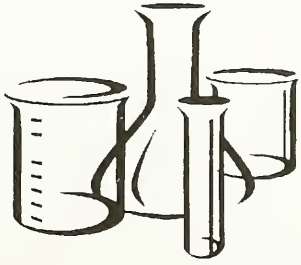
Private Well Users!

Have you had your well tested recently?

Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well?

The following contaminants, some naturally-occurring and others man-made, have been found in private well water in New Hampshire:



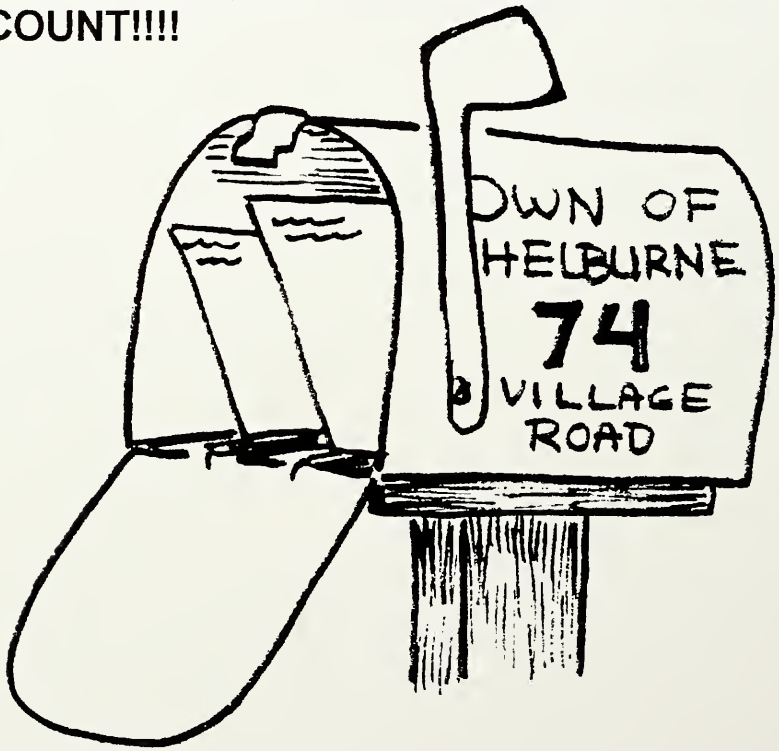
Arsenic
Bacteria
Fluoride
Nitrate
Radium
Radon
Sodium
Uranium
Volatile Organic Chemicals (VOCs)

Where can I learn more about this?

For further information, please visit the N.H. Department of Environmental Services' web site at www.des.state.nh.us/wseb, then select "fact sheets," then 2-1.

DIAL 911 FOR ALL EMERGENCIES

FOR 911 TO BE EFFECTIVE EVERYONE NEEDS TO MAKE SURE THEIR ADDRESS IS VISIBLE.

PLACE YOUR NUMBER ON YOUR MAILBOX OR DRIVEWAY ENTRANCE AND ON YOUR HOUSE.

REMEMBER, IN AN EMERGENCY MINUTES COUNT!!!!